BOARD OF REGENTS OF THE UNIVERSITY OF WISCONSIN SYSTEM

Capital Planning and Budget Committee

Thursday, August 22, 2024 10:00 a.m. – 11:15 p.m. Room 1820, Van Hise Hall 1220 Linden Drive Madison, Wisconsin & via Zoom Videoconference

- A. Calling of the Roll
- B. Declaration of Conflicts
- C. Approval of the Minutes of the June 6, 2024 Meeting of the Capital Planning and Budget Committee
- D. UW System: Consideration of the 2025-27 UW System Biennial Capital Budget Request

Capital Planning and Budget Committee

August 22, 2024

2025-27 UW SYSTEM BIENNAL CAPITAL BUDGET REQUEST

REQUESTED ACTION

Adoption of Resolution D.

Resolution D.That, upon the recommendation of the President of the University of
Wisconsin System, the Board of Regents approves the 2025-27 Capital
Budget request and that it be submitted to the Department of
Administration and the State Building Commission.

The 2025-27 Capital Budget recommendations align with the Universities of Wisconsin 2023-28 Strategic Plan through a commitment to stewardship of existing assets by addressing deferred maintenance; removing obsolete facilities; maintaining affordable, accessible, and high-quality educational environments for our students; and advancing Wisconsin's workforce needs. The University of Wisconsin System (UWS) staff evaluates and prioritizes these submissions based upon Board of Regent-approved criteria that include a strong emphasis on plan consistency, physical development and programmatic impacts, support for academic degrees and programs, and demonstration of the ability to implement previous capital budgets and projects.

The proposed 2025-27 Capital Budget Request of \$1,760,804,000 (\$1,171,462,000 General Fund Supported Borrowing; \$444,502,000 Program Revenue Supported Borrowing; \$35,601,000 UW Cash; and \$109,239,000 Non-UW Cash) includes the following:

1. Authorization to submit the list of recently received capital project program requests to repair, renovate, and/or replace the facilities (buildings, site improvements, and site utilities) infrastructure systemwide to the Department of Administration and the State Building Commission.

2. Three categorical enumerations of \$312,802,000 (\$281,625,000 General Fund Supported Borrowing, \$28,451,000 Program Revenue Supported Borrowing, \$2,226,000 UW Cash, and \$500,000 Non-UW Cash) for the Instructional Space Projects Program, the Minor Facilities Renewal Projects Program Group 1, and the Minor Facilities Renewal Projects Program Group 2.

3. Twelve individual project enumerations of \$1,367,186,000 (\$889,837,000 General Fund Supported Borrowing; \$416,051,000 Program Revenue Supported Borrowing; \$7,500,000 UW Cash; and \$53,798,000 Non-UW Cash).

4. Six individual planning and design funding enumerations of \$80,816,000 (\$25,875,000 UW Cash and \$54,941,000 Non-UW Cash).

5. Approval of segregated fee increases for the UW-Stout Recreation Complex Addition and Renovation at the following: 2025/26 - \$150 and 2026/27 - \$60.30, for a total fee of \$338.70 per year to cover the project until the bond is closed out. Previous actions of the board approved a \$128.40 fee commencing in 2023 for design activities on the proposed project.

6. Authorization for the UW System President or designee to adjust individual project budgets as necessary in the development of the final 2025-27 Capital Budget recommendation with the Department of Administration.

Be it further resolved that the Board of Regents recommends that the University of Wisconsin System 2025-31 Six-Year Capital Plan be submitted to the Department of Administration in accordance with Wis. Stats. § 13.48(1), related to the long-range public building program.

SUMMARY

The proposed Capital Plan reflects the core values of the Universities of Wisconsin by ensuring that projects include measures such as innovation (by promoting flexibility and adapting to changing conditions), sustainability (ensuring fiscally prudent and environmentally friendly projects), and accountability (ensuring that universities implement projects in a timely fashion within established budgets).

Key strategic elements of the Capital Budget recommendations include:

 Repairing Aging Facilities: The highest priority programs are designed to repair or renovate aging facilities and infrastructure, ergo reducing deferred maintenance backlogs. A recommended \$260 million is proposed to address high priority needs in existing facilities ensuring their viability for the foreseeable future. These projects offset increasing operational costs due to the labor-intensive need to continually maintain the facilities to keep them functioning.

- **Replacing Obsolete Facilities: \$**467 million is requested to construct new facilities to replace existing ones that cannot be renovated cost-effectively to meet academic or program needs. Simultaneously, due to the enumeration of a Multi-Building Demolition project earlier this year, universities currently are on track to remove at least 12 facilities over the course of the next year.
- **Expanding STEM and Health Sciences Education:** Requests for state funding focus on providing high-quality, up to date facilities that support workforce needs, attract, and retain Wisconsin students, and expand highly sought-after STEM and health sciences education.

The documents following this summary constitute the 2025-27 Capital Budget request. The recommendation prioritizes institutional requests regardless of fund source and provides a planning framework for 2027-29 and 2029-31. Together, these projects constitute the Universities of Wisconsin Consolidated Six-Year Capital Plan. Project budgets and schedules have been adjusted to reflect Department of Administration guidelines for representative project timelines. There are no projects solely funded by gifts and grants included in the proposed capital plan.

Presenter

• Alex Roe, Senior Associate Vice President for Capital Planning and Budget

BACKGROUND

Biennially, each state agency is required to submit a capital budget request within the context of a long-range plan to the Department of Administration. The UW System process for developing the Capital Budget recommendation is based on standard higher education planning models. Each biennium, the Universities of Wisconsin, and the Universities of Wisconsin Administration (UWSA) engage in long-range planning that involves the following steps:

Issue identification:

- Advancing programmatic priorities and emerging pedagogical adaptations
- Assessing building conditions
- Analyzing space utilization (qualitative and quantitative)

Evaluation:

- Identifying alternatives to problems
- Prioritizing space and programmatic needs

Plan Development:

- Institutions develop long-range space and program plans submitted to UWSA.
- UWSA evaluates and prioritizes institutional plans based on a Board of Regentsapproved evaluation tool.
- UWSA develops a systemwide long-range plan for three consecutive biennia.
- The Board of Regents approves a biennial budget request based on long-range plan recommendations.

State Planning and Funding:

- The Department of Administration, Division of Facilities Development and Management receives budget requests from all state agencies and makes a single recommendation to the State of Wisconsin Building Commission.
- The Building Commission makes a recommendation to the Legislature through the biennial budget process.

The budget development process includes personnel from every university including chancellors, provosts, chief business officers, student affairs leaders, physical plant directors, and campus planners. The process is guided by both budget development guidelines issued by the Department of Administration and project ranking criteria approved by the Board of Regents.

Related Policies

- Regent Policy Document 19-1, "<u>University Facilities, Space, and Physical</u> <u>Development Capital Funding and Costs</u>"
- Regent Policy Document 19-16, "Building Program Planning and Approval"

ATTACHMENTS

- A. Universities of Wisconsin: 2025-31 Capital Plan Request Tables
- B. Universities of Wisconsin: 2025-27 Project Documents

	TOTAL	GFSB	PRSB	UW CASH	NON-UW CASH
2025-27	\$1,760,804,000	\$1,171,462,000	\$444,502,000	\$35,601,000	\$109,239,000
2027-29	\$1,190,006,000	\$873,464,400	\$224,999,800	\$11,169,800	\$80,372,000
2029-31	\$1,949,165,000	\$1,137,052,100	\$613,014,700	\$5,751,200	\$193,347,000
TOTAL	\$4,899,975,000	\$3,181,978,500	\$1,282,516,500	\$52,522,000	\$382,958,000



BIEN_ID	INST_ID	TYPE_ID	PROJECT_TITLE	FUNDING_TOTAL	GFSB	PRSB	UW CASH	NON-UW_CASH
2025-27 E	BIENNIUM							
ALL AGEN	NCY PROJ	ECTS PRC	IGRAM REQUEST	TBD	TBD	TBD	TBD	TBD
INSTRUC [®]	TIONAL S	PACE PRO	DJECTS PROGRAM REQUEST	\$52,891,000	\$52,391,000	\$0	\$0	\$500,000
002.01	GBY	IS	ATHLETIC TRAINING & CADAVER LABORATORY RENOVATIONS	\$3,598,000	\$3,598,000	\$0	\$0	\$0
002.02	STP	IS	SCIENCE BUILDING OCCUPATIONAL THERAPY RENOVATION	\$5,670,000	\$5,170,000	\$0	\$0	\$500,000
002.03	PKS	IS	GREENQUIST HALL SCIENCE LABORATORY RENOVATIONS	\$7,355,000	\$7,355,000	\$0	\$0	\$0
002.04	MIL	IS	PHYSICS INSTRUCTIONAL LABORATORY RELOCATIONS	\$7,400,000	\$7,400,000	\$0	\$0	\$0
002.05	GBY	IS	STUDIO ARTS C-WING LABORATORY RENOVATIONS	\$7,350,000	\$7,350,000	\$0	\$0	\$0
002.06	MIL	IS	LAPHAM HALL ACTIVE LEARNING CLASSROOM RENOVATION	\$3,586,000	\$3,586,000	\$0	\$0	\$0
002.07	MSN	IS	VAN VLECK HALL LECTURE HALL RENOVATIONS	\$4,521,000	\$4,521,000	\$0	\$0	\$0
002.08	LAX	IS	MITCHELL HALL & MORRIS HALL LABORATORY RENOVATIONS	\$3,488,000	\$3,488,000	\$0	\$0	\$0
002.09	RVF	IS	NORTH HALL ACTIVE LEARNING CLASSROOM RENOVATION	\$6,206,000	\$6,206,000	\$0	\$0	\$0
002.10	OSH	IS	TITAN TV REMOTE INFRASTRUCTURE MODERNIZATION	\$3,717,000	\$3,717,000	\$0	\$0	\$0
MINOR F	ACILITIES	RENEWA	L PROJECTS PROGRAM REQUEST - GROUP I	\$106,320,000	\$83,943,000	\$20,151,000	\$2,226,000	\$0
003.01	EAU	MFR	VICKI LORD LARSON ELEVATOR & ACCESSIBILITY RENOVATION	\$4,236,000	\$4,236,000	\$0	\$0	\$0
003.02	MSN	MFR	VILAS COMMUNICATION HALL ROOF REPLACEMENT	\$7,332,000	\$7,332,000	\$0	\$0	\$0
003.03	GBY	MFR	MULTI-BUILDING ROOF REPLACEMENTS (KEC/LS/RH/SA/WH)	\$7,301,000	\$7,301,000	\$0	\$0	\$0
003.04	STO	MFR	MULTI-ACADEMIC BUILDING ROOF REPLACEMENTS (AA/FH/SFC/SL/VR)	\$4,454,000	\$4,454,000	\$0	\$0	\$0
003.05	PKS	MFR	HEATING & CHILLING PLANT CURTAIN WALL REPAIRS and REPLACEMENT	\$5,202,000	\$5,202,000	\$0	\$0	\$0
003.06	WTW	MFR	ANDERSON LIBRARY EXTERIOR DOOR & WINDOW REPLACEMENTS	\$7,192,000	\$7,192,000	\$0	\$0	\$0
003.07	LAX	MFR	MULTI-RESIDENCE HALL FIRE SPRINKLER SYSTEM RETROFITS	\$7,226,000	\$0	\$5,000,000	\$2,226,000	\$0
003.08	MSN	MFR	WATERS RESIDENCE HALL EXTERIOR ENVELOPE RENOVATION	\$6,488,000	\$0	\$6,488,000	\$0	\$0
003.09	WTW	MFR	BENSON HALL RENOVATION	\$6,901,000	\$0	\$6,901,000	\$0	\$0
003.10	RVF	MFR	MANN VALLEY LABORATORY FARM ROADWAY & UTILITIES REPLACEMENT	\$6,947,000	\$6,947,000	\$0	\$0	\$0
003.11	MIL	MFR	CORE CAMPUS BUILDING AUTOMATION SYSTEM RENOVATION & REPAIRS	\$7,400,000	\$7,400,000	\$0	\$0	\$0
003.12	MSN	MFR	MULTI-BUILDING DIRECT DIGITAL CONTROLS RENOVATION	\$7,400,000	\$6,538,000	\$862,000	\$0	\$0
003.13	PLT	MFR	RUSSELL HALL HVAC SYSTEM ENERGY CONSERVATION	\$6,230,000	\$6,230,000	\$0	\$0	\$0
003.14	GBY	MFR	KRESS EVENT CENTER AIR HANDLING UNIT REPLACEMENTS	\$7,250,000	\$6,350,000	\$900,000	\$0	\$0
003.15	MIL	MFR	MARYLAND AVENUE BRIDGE REPAIRS & RESTORATION	\$7,366,000	\$7,366,000	\$0	\$0	\$0
003.16	GBY	MFR	INSTRUCTIONAL SERVICES ROOF/PLAZA DECK WATERPROOFING & REPLACEMENT	\$7,395,000	\$7,395,000	\$0	\$0	\$0
MINOR F	ACILITIES	RENEWA	L PROJECTS PROGRAM REQUEST - GROUP II	\$153,591,000	\$145,291,000	\$8,300,000	\$0	\$0
004.01	MSN	MFR	MULTI-BUILDING FIRE ALARM & SMOKE DETECTION SYSTEM REPLACEMENTS - PHASES XII/XIII	\$14,838,000	\$12,549,000	\$2,289,000	\$0	\$0
004.02	STO	MFR	VOCATIONAL REHABILITATION REPAIRS & RENOVATION	\$14,994,000	\$14,994,000	\$0	\$0	\$0
004.03	WTW	MFR	WILLIAMS CENTER ROOF REPLACEMENT & FLOOD MITIGATION	\$14,898,000	\$14,898,000	\$0	\$0	\$0
004.04	MSN	MFR	MULTI-BUILDING ELEVATOR REPLACEMENTS & MODERNIZATIONS - PHASE II	\$9,931,000	\$9,931,000	\$0	\$0	\$0
004.05	STP	MFR	MULTI-ACTIVITY CENTER & QUANDT GYMNASIUM AREAS ROOF REPLACEMENTS	\$9,839,000	\$9,839,000	\$0	\$0	\$0

	TOTAL	GFSB	PRSB	UW CASH	NON-UW CASH
2025-27	\$1,760,804,000	\$1,171,462,000	\$444,502,000	\$35,601,000	\$109,239,000
2027-29	\$1,190,006,000	\$873,464,400	\$224,999,800	\$11,169,800	\$80,372,000
2029-31	\$1,949,165,000	\$1,137,052,100	\$613,014,700	\$5,751,200	\$193,347,000
TOTAL	\$4,899,975,000	\$3,181,978,500	\$1,282,516,500	\$52,522,000	\$382,958,000

	o∉ N
--	---------

BIEN_ID	INST_ID	TYPE_ID	PROJECT_TITLE	FUNDING_TOTAL	GFSB	PRSB	UW CASH	NON-UW_CASH
004.06	MIL	MFR	LAPHAM HALL EXTERIOR ENVELOPE REPAIRS & ROOF REPLACEMENT	\$9,866,000	\$9,866,000	\$0	\$0	\$0
004.07	LAX	MFR	HEATING PLANT BOILER BURNER REPLACEMENTS	\$8,740,000	\$4,545,000	\$4,195,000	\$0	\$0
004.08	PKS	MFR	CAMPUSWIDE EXTERIOR ELECTRICAL INFRASTRUCTURE & LIGHTING RENOVATION	\$7,763,000	\$6,443,000	\$1,320,000	\$0	\$0
004.09	RVF	MFR	MULTI-BUILDING EXTERIOR ENVELOPE MAINTENANCE & REPAIRS (CS/KFA/NH/SH)	\$9,804,000	\$9,804,000	\$0	\$0	\$0
004.10	WTW	MFR	CENTER of the ARTS MUSIC CLASSROOM, LABORATORY, & STUDIO RENOVATIONS	\$14,989,000	\$14,989,000	\$0	\$0	\$0
004.11	STO	MFR	JOHNSON FIELDHOUSE RENOVATION	\$8,917,000	\$8,421,000	\$496,000	\$0	\$0
004.12	PLT	MFR	KARRMANN STUDENT ACCESS CENTER	\$14,043,000	\$14,043,000	\$0	\$0	\$0
004.13	SUP	MFR	NCAA STANDARDS COMPLIANCE for BASEBALL & SOFTBALL FIELDS	\$14,969,000	\$14,969,000	\$0	\$0	\$0
MAJOR PF	ROJECT R	EQUESTS		\$1,367,186,000	\$889,837,000	\$416,051,000	\$7,500,000	\$53,798,000
005.00	LAX	MP	PRAIRIE SPRINGS SCIENCE CENTER COMPLETION	\$194,466,000	\$194,466,000	\$0	\$0	\$0
006.00	MIL	MP	HEALTH SCIENCES RENOVATION	\$188,076,000	\$185,576,000	\$0	\$2,500,000	\$0
007.00	MSN	MP	HUMANITIES RELOCATIONS & DEMOLITION	\$292,581,000	\$245,783,000	\$0	\$0	\$46,798,000
008.00	STP	MP	SENTRY HALL ADDITION & RENOVATION	\$98,098,000	\$91,098,000	\$0	\$0	\$7,000,000
009.00	PKS	MP	WYLLIE HALL RENOVATION COMPLETION (LEVELS L1/L2/L3)	\$35,342,000	\$35,342,000	\$0	\$0	\$0
010.00	MSN	MP	NEW RESIDENCE HALL	\$293,411,000	\$0	\$293,411,000	\$0	\$0
011.00	MIL	MP	SANDBURG HALL EAST TOWER RESTROOM RENOVATIONS	\$14,731,000	\$0	\$14,731,000	\$0	\$0
012.00	STO	MP	RECREATION COMPLEX ADDITION & RENOVATION	\$31,728,000	\$0	\$26,728,000	\$5,000,000	\$0
013.00	MSN	MP	DEJOPE RESIDENCE HALL DINING ADDITION & RENOVATION	\$10,668,000	\$0	\$10,668,000	\$0	\$0
014.00	OSH	MP	POLK LEARNING COMMONS ADDITION & RENOVATION	\$137,572,000	\$137,572,000	\$0	\$0	\$0
015.00	STO	MP	HANSEN, KEITH, MILNES, and CHINNOCK RESIDENCE HALLS ADDITIONS & RENOVATIONS	\$51,718,000	\$0	\$51,718,000	\$0	\$0
016.00	MSN	MP	CHADBOURNE RESIDENCE HALL DINING ADDITION & RENOVATION	\$18,795,000	\$0	\$18,795,000	\$0	\$0
PLANNING	G & DESIC	SN REQUE	ISTS	\$80,816,000	\$0	\$0	\$25,875,000	\$54,941,000
017.00	SYS	P&D	CENTRAL PLANTS and UTILITY DISTRIBUTION REPAIRS, RENOVATIONS, & REPLACEMENTS - PLANNING & DESIGN	\$16,943,000	\$0	\$0	\$6,222,000	\$10,721,000
017.01	PKS	P&D	HEATING & CHILLING PLANT CHILLER and COOLING TOWER REPLACEMENT - PLANNING & DESIGN	\$282,000	\$0	\$0	\$68,000	\$214,000
017.02	OSH	P&D	HEATING PLANT BOILER REPLACEMENTS - PLANNING & DESIGN	\$3,274,000	\$0	\$0	\$1,604,000	\$1,670,000
017.03	OSH	P&D	HEATING PLANT CHILLER PLANT ADDITION - PLANNING & DESIGN	\$647,000	\$0	\$0	\$220,000	\$427,000
017.04	PLT	P&D	HEATING PLANT BOILER CAPACITY INCREASE & EXTERIOR ENVELOPE REPAIRS - PLANNING & DESIGN	\$854,000	\$0	\$0	\$376,000	\$478,000
017.05	PLT	P&D	CAMPUS ELECTRICAL UTILTY RENOVATION - PLANNING & DESIGN	\$482,000	\$0	\$0	\$212,000	\$270,000
017.06	STO	P&D	NORTH CAMPUS DISTRICT CENTRAL UTILITIES - PLANNING & DESIGN	\$3,457,000	\$0	\$0	\$1,417,000	\$2,040,000
017.07	STO	P&D	CENTRAL CHILLING PLANT EXPANSION & RENOVATION - PLANNING & DESIGN	\$839,000	\$0	\$0	\$193,000	\$646,000
017.08	LAX	P&D	HEATING PLANT BOILER CAPACITY INCREASE - PLANNING & DESIGN	\$527,000	\$0	\$0	\$253,000	\$274,000
017.09	MSN	P&D	CHARTER ST. HEATING PLANT ELECTRICAL UTILITY RENOVATION - PLANNING & DESIGN	\$3,351,000	\$0	\$0	\$1,039,000	\$2,312,000
017.10	MSN	P&D	CHARTER ST. HEATING PLANT CHILLER/THERMAL ENERGY STORAGE SYSTEM ADDITION - PLANNING & DESIGN	\$3,230,000	\$0	\$0	\$840,000	\$2,390,000
018.00	MIL	P&D	ENGINEERING & NEUROSCIENCE - PLANNING & DESIGN	\$19,223,000	\$0	\$0	\$0	\$19,223,000
019.00	SYS	P&D	OLD MAINS REPAIRS, RENOVATIONS, and HISTORIC RESTORATIONS - PLANNING & DESIGN	\$14,959,000	\$0	\$0	\$0	\$14,959,000
020.00	PLT	P&D	OTTENSMAN HALL ADDITION and RENOVATION - PLANNING & DESIGN	\$6,727,000	\$0	\$0	\$0	\$6,727,000

	TOTAL	GFSB	PRSB	UW CASH	NON-UW CASH
2025-27	\$1,760,804,000	\$1,171,462,000	\$444,502,000	\$35,601,000	\$109,239,000
2027-29	\$1,190,006,000	\$873,464,400	\$224,999,800	\$11,169,800	\$80,372,000
2029-31	\$1,949,165,000	\$1,137,052,100	\$613,014,700	\$5,751,200	\$193,347,000
TOTAL	\$4,899,975,000	\$3,181,978,500	\$1,282,516,500	\$52,522,000	\$382,958,000



BIEN_ID	INST_ID	TYPE_ID	PROJECT_TITLE	FUNDING_TOTAL	GFSB	PRSB	UW CASH	NON-UW_CASH
021.00	LAX	P&D	MITCHELL HALL RENOVATION - PLANNING & DESIGN	\$3,311,000	\$0	\$0	\$0	\$3,311,000
022.00	MSN	P&D	WEST CAMPUS RESEARCH BUILDING and PARKING RAMP - PLANNING & DESIGN	\$19,653,000	\$0	\$0	\$19,653,000	\$0

	TOTAL	GFSB	PRSB	UW CASH	NON-UW CASH
2025-27	\$1,760,804,000	\$1,171,462,000	\$444,502,000	\$35,601,000	\$109,239,000
2027-29	\$1,190,006,000	\$873,464,400	\$224,999,800	\$11,169,800	\$80,372,000
2029-31	\$1,949,165,000	\$1,137,052,100	\$613,014,700	\$5,751,200	\$193,347,000
TOTAL	\$4,899,975,000	\$3,181,978,500	\$1,282,516,500	\$52,522,000	\$382,958,000

BIEN_ID	INST_ID	TYPE_ID	PROJECT_TITLE	FUNDING_TOTAL	GFSB	PRSB	UW CASH	NON-UW_CASH
2027-29 E								
ALL AGEN	NCY PROJ	ECTS PRO) GRAM REQUEST	TBD	TBD	TBD	TBD	TBD
INSTRUCT	TIONALS	PACE PR	DJECTS PROGRAM REQUEST	\$20,588,000	\$20,588,000	\$0	\$0	\$0
102.01	OSH	IS	HALSEY SCIENCE CENTER INSTRUCTIONAL LABORATORIES RENOVATION	\$2,667,000	\$2,667,000	\$0	\$0	\$0
102.02	OSH	IS	HALSEY SCIENCE CENTER BIOLOGY LABORATORY RENOVATION (110)	\$715,000	\$715,000	\$0	\$0	\$0
102.03	OSH	IS	HALSEY SCIENCE CENTER CHEMISTRY LABORATORY RENOVATION (428)	\$116,000	\$116,000	\$0	\$0	\$0
102.04	STO	IS	FRYKLUND HALL GROUND FLOOR RENOVATION	\$5,352,000	\$5,352,000	\$0	\$0	\$0
102.05	MIL	IS	ARTS CENTER INSTRUCTIONAL LABORATORIES MODERNIZATION	\$5,717,000	\$5,717,000	\$0	\$0	\$0
102.06	RVF	IS	KLEINPELL FINE ARTS VIRTUAL REALITY MEDIA LABORATORY RENOVATION	\$1,072,000	\$1,072,000	\$0	\$0	\$0
102.07	MSN	IS	HELEN C. WHITE 4TH & 7TH FLOORS CLASSROOMS RENOVATION	\$2,313,000	\$2,313,000	\$0	\$0	\$0
102.08	MSN	IS	VAN VLECK HALL LEVEL B2 CLASSROOMS RENOVATION	\$2,636,000	\$2,636,000	\$0	\$0	\$0
MINOR F	ACILITIES	RENEWA	AL PROJECTS PROGRAM REQUEST - GROUP I	\$22,400,000	\$22,400,000	\$0	\$0	\$0
103.01	OSH	MFR	KOLF PHYSICAL EDUCATION TRACK & WOOD FLOOR REPLACEMENT	\$4,916,000	\$4,916,000	\$0	\$0	\$0
103.02	MSN	MFR	MULTI-BUILDING EMERGENCY GENERATOR REPLACEMENTS	\$7,166,000	\$7,166,000	\$0	\$0	\$0
103.03	STP	MFR	COMMUNICATION ARTS CENTER ELECTRICAL SERVICE MODERNIZATION	\$5,386,000	\$5,386,000	\$0	\$0	\$0
103.04	STP	MFR	COLLEGE OF PROFESSIONAL STUDIES PLUMBING SYSTEM REPLACEMENT	\$4,932,000	\$4,932,000	\$0	\$0	\$0
MINOR F	ACILITIES	RENEWA	AL PROJECTS PROGRAM REQUEST - GROUP II	\$7,439,000	\$7,439,000	\$0	\$0	\$0
104.01	MIL	MFR	MITCHELL HALL NORTH WING HVAC SYSTEM REPLACEMENT	\$7,439,000	\$7,439,000	\$0	\$0	\$0
MAJOR PR	ROJECT R	EQUESTS		\$1,057,336,000	\$823,037,400	\$224,999,800	\$9,298,800	\$0
105.00	SYS	MP	CENTRAL PLANTS and UTILITY DISTRIBUTION REPAIRS, RENOVATIONS, & REPLACEMENTS	\$328,129,000	\$210,421,000	\$117,708,000	\$0	\$0
105.01	PKS	MP	HEATING & CHILLING PLANT CHILLER & COOLING TOWER REPLACEMENT	\$4,771,000	\$3,626,000	\$1,145,000	\$0	\$0
105.02	OSH	MP	HEATING PLANT BOILER REPLACEMENTS	\$53,461,000	\$27,265,000	\$26,196,000	\$0	\$0
105.03	OSH	MP	HEATING PLANT CHILLER PLANT ADDITION	\$10,559,000	\$6,969,000	\$3,590,000	\$0	\$0
105.04	PLT	MP	HEATING PLANT BOILER CAPACITY INCREASE & EXTERIOR ENVELOPE REPAIRS	\$14,427,000	\$8,079,000	\$6,348,000	\$0	\$0
105.05	PLT	MP	CAMPUS ELECTRICAL UTILITY RENOVATION	\$8,148,000	\$4,563,000	\$3,585,000	\$0	\$0
105.06	STO	MP	NORTH CAMPUS DISTRICT CENTRAL UTILITIES	\$67,433,000	\$39,785,000	\$27,648,000	\$0	\$0
105.07	STO	MP	CENTRAL CHILLING PLANT EXPANSION & RENOVATION	\$14,180,000	\$10,919,000	\$3,261,000	\$0	\$0
105.08	LAX	MP	HEATING PLANT BOILER CAPACITY INCREASE	\$8,906,000	\$4,720,000	\$4,186,000	\$0	\$0
105.09	MSN	MP	CHARTER ST. HEATING PLANT ELECTRICAL UTILITY RENOVATION	\$74,505,000	\$51,408,000	\$23,097,000	\$0	\$0
105.10	MSN	MP	CHARTER ST. HEATING PLANT CHILLER & THERMAL ENERGY STORAGE SYSTEM ADDITION	\$71,739,000	\$53,087,000	\$18,652,000	\$0	\$0
106.00	MIL	MP	ENGINEERING & NEUROSCIENCE	\$369,452,000	\$369,452,000	\$0	\$0	\$0
107.00	SUP	MP	OLD MAIN HALL HVAC SYSTEM RENOVATION & CHILLED WATER SYSTEM CONNECTION	\$23,544,000	\$23,544,000	\$0	\$0	\$0
108.00	PLT	MP	OTTENSMAN HALL ADDITION & RENOVATION	\$123,672,000	\$122,014,000	\$1,658,000	\$0	\$0
109.00	LAX	MP	MITCHELL HALL RENOVATION (HVAC SYSTEM/FIELDHOUSE/NATATORIUM)	\$57,784,000	\$51,801,400	\$0	\$5,982,600	\$0
110.01	EAU	MP	NURSING FACILITY RENEWAL - PHASE I	\$8,524,000	\$8,524,000	\$0	\$0	\$0
110.02	EAU	MP	NURSING FACILITY RENEWAL - PHASE II BACKFILL	\$4,125,000	\$4,125,000	\$0	\$0	\$0



Sw/	UNIVERSITIES of WISCONSIN
	WISCONSIN

	TOTAL	GFSB	PRSB	UW CASH	NON-UW CASH
2025-27	\$1,760,804,000	\$1,171,462,000	\$444,502,000	\$35,601,000	\$109,239,000
2027-29	\$1,190,006,000	\$873,464,400	\$224,999,800	\$11,169,800	\$80,372,000
2029-31	\$1,949,165,000	\$1,137,052,100	\$613,014,700	\$5,751,200	\$193,347,000
TOTAL	\$4,899,975,000	\$3,181,978,500	\$1,282,516,500	\$52,522,000	\$382,958,000

BIEN_ID	INST_ID	TYPE_ID	PROJECT_TITLE	FUNDING_TOTAL	GFSB	PRSB	UW CASH	NON-UW_CASH
111.01	STO	MP	BOWMAN HALL HVAC SYSTEM REPLACEMENT	\$6,737,000	\$6,737,000	\$0	\$0	\$0
111.02	STO	MP	BOWMAN HALL MEDIUM VOLTAGE ELECTRICAL SERVICE RENOVATION	\$5,938,000	\$5,938,000	\$0	\$0	\$0
112.00	STP	MP	OLD MAIN HALL HVAC SYSTEM RENOVATION	\$7,193,000	\$7,193,000	\$0	\$0	\$0
113.01	LAX	MP	GRAFF MAIN HALL SPRINKLER SYSTEM RETROFIT	\$4,002,000	\$4,002,000	\$0	\$0	\$0
113.02	LAX	MP	GRAFF MAIN HALL & MORRIS HALL EXTERIOR WINDOW REPLACEMENT	\$5,878,000	\$5,878,000	\$0	\$0	\$0
113.03	LAX	MP	GRAFF MAIN HALL & WING TECHNOLOGY CENTER FIRE ALARM SYSTEM REPLACEMENT	\$3,408,000	\$3,408,000	\$0	\$0	\$0
114.00	LAX	MP	MULTI-RESIDENCE HALL ELEVATOR ADDITIONS (LAUX/SANFORD/WENTZ/WHITE)	\$7,632,000	\$0	\$7,632,000	\$0	\$0
115.00	WTW	MP	ESKER DINING HALL ADDITION & RENOVATION	\$69,878,000	\$0	\$69,878,000	\$0	\$0
116.00	GBY	MP	UNIVERSITY UNION RENOVATION	\$14,967,000	\$0	\$14,967,000	\$0	\$0
117.00	MSN	MP	AMERICAN FAMILY CHILDREN'S HOSPITAL PARKING GARAGE EXPANSION	\$16,473,000	\$0	\$13,156,800	\$3,316,200	\$0
PLANNIN	G & DESIG	SN REQUE	STS	\$82,243,000	\$0	\$0	\$1,871,000	\$80,372,000
118.00	SYS	P&D	CENTRAL PLANTS and UTILITY DISTRIBUTION REPAIRS, RENOVATIONS, & REPLACEMENTS - PLANNING & DESIGN	\$5,726,000	\$0	\$0	\$1,871,000	\$3,855,000
118.01	WTW	P&D	HEATING PLANT CHILLER NO. 3 REPLACEMENT - PLANNING & DESIGN	\$349,000	\$0	\$0	\$119,000	\$230,000
118.02	STO	P&D	STEAM & CONDENSATE UTILITY LINE REPLACEMENT - PHASE II - PLANNING & DESIGN	\$441,000	\$0	\$0	\$181,000	\$260,000
118.03	STO	P&D	ELECTRIC UTILITY MEDIUM VOLTAGE CABLE REPLACEMENT - PLANNING & DESIGN	\$412,000	\$0	\$0	\$169,000	\$243,000
118.04	MSN	P&D	LINDEN DRIVE UTILITY TUNNEL REPLACEMENT - PLANNING & DESIGN	\$4,524,000	\$0	\$0	\$1,402,000	\$3,122,000
119.00	RVF	P&D	CAMPUS LABORATORY FARM INDOOR EDUCATION ADDITION & RENOVATION - PLANNING & DESIGN	\$2,753,000	\$0	\$0	\$0	\$2,753,000
120.00	PKS	P&D	GREENQUIST HALL RENOVATION - PLANNING & DESIGN	\$22,779,000	\$0	\$0	\$0	\$22,779,000
121.00	MSN	P&D	CENTRAL CAMPUS MULTI-DISCIPLINARY ACADEMIC & RESEARCH BUILDING - PLANNING & DESIGN	\$26,027,000	\$0	\$0	\$0	\$26,027,000
122.00	MSN	P&D	JOINT SERVICES OFFICER EDUCATION FACILITY - PLANNING & DESIGN	\$6,974,000	\$0	\$0	\$0	\$6,974,000
123.00	LAX	P&D	WIMBERLY HALL HVAC SYSTEM REPLACEMENT - PLANNING & DESIGN	\$1,567,000	\$0	\$0	\$0	\$1,567,000
124.00	RVF	P&D	AGRICULTURAL SCIENCE COMPLEX BUILDING REPLACEMENT & RENEWAL - PLANNING & DESIGN	\$16,417,000	\$0	\$0	\$0	\$16,417,000

NON-UW_CASH

TBD

\$0

UNIVERSITIES of WISCONSIN 2025-31 CAPITAL PLAN

	TOTAL	GFSB	PRSB	UW CASH	NON-UW CASH
2025-27	\$1,760,804,000	\$1,171,462,000	\$444,502,000	\$35,601,000	\$109,239,000
2027-29	\$1,190,006,000	\$873,464,400	\$224,999,800	\$11,169,800	\$80,372,000
2029-31	\$1,949,165,000	\$1,137,052,100	\$613,014,700	\$5,751,200	\$193,347,000
TOTAL	\$4,899,975,000	\$3,181,978,500	\$1,282,516,500	\$52,522,000	\$382,958,000

GFSB

\$10,690,000

TBD

PRSB

TBD

\$0

UW CASH

TBD

\$0

U	N	2025-27 2027-29 2029-31	\$1,190,006,000 \$1,949,165,000			
C			SCONSIN	TOTAL	\$4,899,975,000	
BIEN_ID	INST_ID	TYPE_ID	PROJECT_TITLE		FUNDING_TOTAL	
2029-31 🛛						
			DGRAM REQUEST		TBD	Ļ
		T	OJECTS PROGRAM REQUEST		\$10,690,000	ļ
202.01	WTW	IS	CENTER OF THE ARTS DRAWING & PAINTING LABORATORY RENOVATION (2055)		\$5,636,000	ļ.
202.02	MIL	IS	LUBAR HALL ACTIVE LEARNING CLASSROOMS RENOVATION (N116/S220/S250)		\$2,563,000	ļ.
202.03	MIL	IS	LUBAR HALL N146 LECTURE HALL & S231 ACTIVE LEARNING CLASSROOM RENOVATION		\$2,491,000	Ļ
MINOR F	ACILITIES	S RENEW/	AL PROJECTS PROGRAM REQUEST - GROUP I		\$79,067,000	I.
203.01	RVF	MFR	CAMPUS LABORATORY FARM MULTI-BUILDING FACILITY RENEWAL		\$7,382,000	ļ
203.02	STO	MFR	MULTI-BUILDING EMERGENCY GENERATOR REPLACEMENTS (CT/HP/JH)		\$3,671,000	ļ
203.03	STO	MFR	JARVIS HALL TECHNOLOGY WING HVAC & ELECTRICAL SYSTEM RENOVATION		\$5,559,000	
203.04	STP	MFR	NOEL FINE ARTS CENTER EXTERIOR ENVELOPE REPAIRS & HVAC SYSTEM REPLACEMENT		\$6,745,000	
203.05	STP	MFR	CHAMPIONS HALL BERG GYMNASIUM HVAC SYSTEM REPLACEMENT		\$6,994,000	
203.06	MSN	MFR	WILLOW CREEK REACH FOUR RESTORATION		\$7,320,000	L
203.07	GBY	MFR	CAMPUSWIDE EXTERIOR SITE LIGHTING REPLACEMENT		\$6,677,000	l
203.08	STO	MFR	SWANSON LIBRARY AIR HANDLING UNIT REPLACEMENT		\$6,758,000	l
203.09	STO	MFR	MULTI-BUILDING ROOF REPLACEMENT (AB/FH/HP/JH)		\$4,166,000	l
203.10	PKS	MFR	SPORTS & ACTIVITY CENTER FIELDHOUSE FLOORING REPLACEMENT		\$4,060,000	I.
000 44					4	41

202.01	WTW	IS	CENTER OF THE ARTS DRAWING & PAINTING LABORATORY RENOVATION (2055)	\$5,636,000	\$5,636,000	\$0	\$0	\$0		
202.02	MIL	IS	LUBAR HALL ACTIVE LEARNING CLASSROOMS RENOVATION (N116/S220/S250)	\$2,563,000	\$2,563,000	\$0	\$0	\$0		
202.03	MIL	IS	LUBAR HALL N146 LECTURE HALL & S231 ACTIVE LEARNING CLASSROOM RENOVATION	\$2,491,000	\$2,491,000	\$0	\$0	\$0		
MINOR FAC	CILITIES	RENEWA	AL PROJECTS PROGRAM REQUEST - GROUP I	\$79,067,000 \$57,020,800 \$20,344,000 \$1,402,200						
203.01	RVF	MFR	CAMPUS LABORATORY FARM MULTI-BUILDING FACILITY RENEWAL	\$7,382,000	\$7,382,000	\$0	\$0	\$0		
203.02	STO	MFR	MULTI-BUILDING EMERGENCY GENERATOR REPLACEMENTS (CT/HP/JH)	\$3,671,000	\$3,671,000	\$0	\$0	\$0		
203.03	STO	MFR	JARVIS HALL TECHNOLOGY WING HVAC & ELECTRICAL SYSTEM RENOVATION	\$5,559,000	\$5,559,000	\$0	\$0	\$0		
203.04	STP	MFR	NOEL FINE ARTS CENTER EXTERIOR ENVELOPE REPAIRS & HVAC SYSTEM REPLACEMENT	\$6,745,000	\$6,745,000	\$0	\$0	\$0		
203.05	STP	MFR	CHAMPIONS HALL BERG GYMNASIUM HVAC SYSTEM REPLACEMENT	\$6,994,000	\$6,994,000	\$0	\$0	\$0		
203.06	MSN	MFR	WILLOW CREEK REACH FOUR RESTORATION	\$7,320,000	\$7,020,000	\$0	\$0	\$300,000		
203.07	GBY	MFR	CAMPUSWIDE EXTERIOR SITE LIGHTING REPLACEMENT	\$6,677,000	\$5,274,800	\$0	\$1,402,200	\$0		
203.08	STO	MFR	SWANSON LIBRARY AIR HANDLING UNIT REPLACEMENT	\$6,758,000	\$6,758,000	\$0	\$0	\$0		
203.09	STO	MFR	MULTI-BUILDING ROOF REPLACEMENT (AB/FH/HP/JH)	\$4,166,000	\$4,166,000	\$0	\$0	\$0		
203.10	PKS	MFR	SPORTS & ACTIVITY CENTER FIELDHOUSE FLOORING REPLACEMENT	\$4,060,000	\$3,451,000	\$609,000	\$0	\$0		
203.11	MSN	MFR	ADAMS RESIDENCE HALLS RENOVATION	\$7,345,000	\$0	\$7,345,000	\$0	\$0		
203.12	STO	MFR	NORTH POINT DINING & FITNESS CENTER RENOVATION	\$7,072,000	\$0	\$7,072,000	\$0	\$0		
203.13	STO	MFR	STUDENT HOUSING EMERGENCY GENERATOR REPLACEMENTS NORTH CAMPUS	\$5,318,000	\$0	\$5,318,000	\$0	\$0		
MINOR FAC	CILITIES	RENEWA	AL PROJECTS PROGRAM REQUEST - GROUP II	\$21,999,000	\$20,130,000	\$1,869,000	\$0	\$0		
204.01	EAU	MFR	HIBBARD HALL EXTERIOR STAIR & FAÇADE REPLACEMENT	\$9,539,000	\$9,539,000	\$0	\$0	\$0		
204.02	SUP	MFR	GATES FIELDHOUSE SUPPORT SPACE RENOVATION	\$12,460,000	\$10,591,000	\$1,869,000	\$0	\$0		
MAJOR PRO	DJECT RI	EQUESTS		\$1,837,409,000	\$1,049,211,300	\$590,801,700	\$4,349,000	\$193,047,000		
205.00	SYS	MP	CENTRAL PLANTS and UTILITY DISTRIBUTION REPAIRS, RENOVATIONS, & REPLACEMENTS	\$108,760,000	\$73,224,300	\$35,535,700	\$0	\$0		
205.01	WTW	MP	HEATING PLANT CHILLER NO. 3 REPLACEMENT	\$4,661,000	\$2,656,800	\$2,004,200	\$0	\$0		
205.02	STO	MP	STEAM & CONDENSATE UTILITY LINE REPLACEMENT - PHASE II	\$6,101,000	\$3,599,600	\$2,501,400	\$0	\$0		
205.03	STO	MP	ELECTRIC UTILITY MEDIUM VOLTAGE CABLE REPLACEMENT	\$6,510,000	\$3,840,900	\$2,669,100	\$0	\$0		
205.04	MSN	MP	LINDEN DRIVE UTILITY TUNNEL REPLACEMENT	\$91,488,000	\$63,127,000	\$28,361,000	\$0	\$0		
206.00	RVF	MP	CAMPUS LABORATORY FARM INDOOR EDUCATION ADDITION & RENOVATION	\$38,809,000	\$38,809,000	\$0	\$0	\$0		
207.00	PKS	MP	GREENQUIST HALL RENOVATION	\$308,840,000	\$308,840,000	\$0	\$0	\$0		
208.00	MSN	MP	CENTRAL CAMPUS MULTI-DISCIPLINARY ACADEMIC & RESEARCH BUILDING	\$454,606,000	\$275,079,000	\$0	\$0	\$179,527,000		
209.00	MSN	MP	JOINT SERVICES OFFICER EDUCATION FACILITY	\$54,155,000	\$54,155,000	\$0	\$0	\$0		
210.00	LAX	MP	WIMBERLY HALL HVAC SYSTEM REPLACEMENT	\$22,810,000	\$22,810,000	\$0	\$0	\$0		
211.00	RVF	MP	AGRICULTURAL SCIENCE COMPLEX BUILDING REPLACEMENT & RENEWAL	\$276,294,000	\$276,294,000	\$0	\$0	\$0		
212.00	LAX	MP	WHITNEY CENTER RENOVATION	\$59,725,000	\$0	\$57,725,000	\$2,000,000	\$0		

	TOTAL	TOTAL GFSB		UW CASH	NON-UW CASH
2025-27	\$1,760,804,000	\$1,171,462,000	\$444,502,000	\$35,601,000	\$109,239,000
2027-29	\$1,190,006,000	\$873,464,400	\$224,999,800	\$11,169,800	\$80,372,000
2029-31	\$1,949,165,000	\$1,137,052,100	\$613,014,700	\$5,751,200	\$193,347,000
TOTAL	\$4,899,975,000	\$3,181,978,500	\$1,282,516,500	\$52,522,000	\$382,958,000

W	UNIVERSITIES OF
---	-----------------

BIEN_ID	INST_ID	TYPE_ID	PROJECT_TITLE	FUNDING_TOTAL	GFSB	PRSB	UW CASH	NON-UW_CASH
213.00	MSN	MP	BRADLEY-COLE-SULLIVAN RESIDENCE HALLS RENOVATION	\$21,000,000	\$0	\$21,000,000	\$0	\$0
214.01	GBY	MP	KRESS EVENTS CENTER TURF GYMNASIUM & TRAINING FACILITY ADDITION	\$10,049,000	\$0	\$0	\$349,000	\$9,700,000
214.02	GBY	MP	KRESS EVENTS CENTER ATHLETIC WEIGHT ROOM ADDITION	\$9,188,000	\$0	\$9,188,000	\$0	\$0
215.00	LAX	MP	ANGELL & HUTCHISON RESIDENCE HALLS ADDITIONS & RENOVATIONS	\$22,685,000	\$0	\$20,685,000	\$2,000,000	\$0
216.00	STO	MP	CURRAN, KRANZUSCH, TUSTISON, & OETTING RESIDENCE HALL RENOVATION	\$75,031,000	\$0	\$75,031,000	\$0	\$0
217.00	LAX	MP	NEW RESIDENCE HALL	\$75,773,000	\$0	\$75,773,000	\$0	\$0
218.00	MIL	MP	STUDENT UNION & CAMPUS DINING SERVICES RENOVATION	\$295,864,000	\$0	\$295,864,000	\$0	\$0
219.00	STP	MP	DELZELL HALL/PARK STUDENT SERVICES CENTER DEMOLITION	\$3,820,000	\$0	\$0	\$0	\$3,820,000

PROJECT TYPE KEY:

All Agency: categorical enumeration, limited scope & budget repair/replacement/renovation/remodeling (>=\$600k & <=\$3M in/on buildings, <=\$5M outside buildings) Instructional Space: categorical enumeration, limited scope & budget replacement/renovation/remodeling of classrooms or instructional laboratories (>=\$600K & <=\$7.4M) Minor Facilities Renewal - Group I: categorical enumeration, limited scope & budget repair/replacement/renovation/remodeling (>=\$600K & <=\$7.4M) Minor Facilities Renewal - Group II: categorical enumeration, limited scope & budget, repair/replacement/renovation/remodeling (>= \$7.4M and <=\$15.0M) Major Project: individually enumerated, no limit on scope of work or budget, new construction/demolition/repair/replacement/renovation/remodeling (>=\$2M)

FUNDING SOURCE KEY:

GFSB	General Fund Supported Borrowing
PRSB	Program Revenue Supported Borrowing
UW CASH	Universities of Wisconsin CASH
NON-UW CASH	Gifts, Grants, Other, and Building Trust Funds

Agency	Institution	Facility ID	Facility Name
Universities of Wisconsin	System	285-0Y-9950	MULTI-BUILDING
Project Title All AGENCY PROJECTS PROGRA	М		<u>Priority</u> 01

Project Funding

GFSB		PRSB		UW CASH		NON-UW CASH	TOTAL	
\$ TBD	\$	TBD	\$	TBD	\$	TBD	\$	TBD

Project Request

The University of Wisconsin System Administration requests that the Board of Regents recommend the list of recently received capital project program requests to repair, renovate, and/or replace the facilities (buildings, site improvements, and site utilities) infrastructure systemwide be included in the proposed 2025-27 Capital Budget request that will be submitted to the Department of Administration and the State Building Commission.

For reference, the previous three biennial lists and associated request counts, values, and funding for the All Agency Projects Program are shown below along with the resulting funding targets from the State of Wisconsin Building Commission.

REQUESTS		TOTAL GFSB PRSI		тоти		GFSB		UW CASH		N	ON-UW CASH
2023-25	322	\$	770,660,635	\$ 452,251,290	\$	243,589,070	\$	72,749,275	\$	2,071,000	
2021-23	286	\$	557,196,200	\$ 305,135,000	\$	205,637,900	\$	41,206,300	\$	5,217,000	
2019-21	254	\$	453,191,400	\$ 300,953,600	\$	115,578,100	\$	35,199,400	\$	1,460,300	

TARGETS	TOTAL	GFSB	PRSB	UW CASH	N	ON-UW CASH
2023-25	\$ 207,148,900	\$ 89,500,000	\$ 60,000,000	\$ 54,848,900	\$	2,800,000
2021-23	\$ 189,655,400	\$ 100,083,000	\$ 50,000,000	\$ 31,637,400	\$	7,935,000
2019-21	\$ 219,140,500	\$ 168,596,300	\$ 50,544,200	\$ 0	\$	0

Project Summary

- Funding used for limited scope maintenance projects to repair, renovate, replace, and upgrade building components and systems.
- High-priority projects that resolve critical items that have failed or are near failure.
- Critical items defined as those which could, if not addressed in a timely way...

Project Description and Scope

 Directly affect the ability to maintain continued operations and facility functions.

- Require inordinate operational resources.
- Pose health or safety hazards.
- Could result in more extensive future projects or increased operational costs.
- Range from single component or system to multiple assemblies and systems addressed in a comprehensive manner.
- Includes funding for the Small Projects Program with projects valued at less than \$600,000 each.

This request seeks to restore a funding allocation for the All Agency Projects Program. This funding will be used for limited scope maintenance projects that repair, renovate, replace, and upgrade building components and

systems. These high-priority projects will resolve critical items that have failed or are near failure. Critical items are those that directly affect the ability to maintain continued operations and facility functions, require inordinate operational resources, pose health or safety hazards, or could result in more extensive future projects or increased operating costs, if not addressed in a timely way. All Agency projects range from those that affect only a single component or system, to those that impact assemblies and systems in a comprehensive way. The Small Projects category allows emergency and minor repairs to be completed in an expedient and efficient way.

<u>Background</u>

Universities of Wisconsin Administration continues to work with each institution to develop a comprehensive capital plan, including infrastructure maintenance planning. After a thorough review and consideration of All Agency Project proposals and infrastructure planning issues submitted, as well as the previous UW All Agency Projects Program funding targets set by the Division of Facilities Development and Management, this request represents high-priority Universities of Wisconsin System infrastructure maintenance, repair, renovation, and replacement needs. In the past two decades, funding has been routinely authorized to maintain existing facilities and utilities, target the known maintenance needs, and address outstanding health and safety issues. Where possible, similar work throughout a single facility or across multiple facilities will be combined into a single request to provide more efficient project management and project execution. Small Projects are a key implementation of the All Agency Projects Program and address the same variety of critical maintenance projects with a total cost of \$600,000 or less per project.

Analysis of Need and Project Justification

Investing in the maintenance and repair of the existing infrastructure is a priority for all UW institutions. The All Agency Projects Program was established by the state to provide funding for the maintenance, repair, renovation, and replacement of state facilities and related infrastructure. All Agency projects help extend the useful life of buildings, correct code deficiencies, improve safety and reliability, and can decrease operating costs. Even when buildings are being maintained at an acceptable level and have been effectively serving their occupants and programs, they reach a time when systems become obsolete and comprehensive renovation is needed. Program requirements may have also changed over time and code compliance issues must be addressed. These funds enable projects in the following work categories:

- Facilities Maintenance and Repair (exterior envelopes, including roofing systems, exterior doors and windows, and exterior walls; building mechanical, electrical, telecommunications, and plumbing infrastructure; elevators; interior finishes; and ADA compliance)
- Utilities Repair and Renovation (site improvements; site mechanical, electrical, telecommunications, and plumbing utilities; central heating and cooling plants, storm water management, and underground fuel storage)
- Health, Safety, and Environmental Protection (hazardous materials abatement, fire alarm and smoke detection systems, fire suppression systems, storm water management, building code and standards compliance)
- Programmatic Remodeling and Renovation (selected space alteration and reconfiguration, combined with maintenance, repair, and code requirements to meet current and projected future program needs)
- Energy Conservation (to meet energy reduction goals and save on energy costs/utility bills)
- **Capital Equipment** (moveable and special equipment for classrooms, instructional laboratories, distance education, and Wisconsin Public Radio and Television broadcasting equipment)

<u>Alternatives</u>

An alternative would be to repair, replace, and/or renovate facilities infrastructure only when those assets are included in major remodeling and renovation projects. If this approach were implemented, it is anticipated that facilities maintenance needs would be ignored, accumulated, and eventually adversely impact the learning

environment. Facilities deficiencies severely inhibit campus instructional efforts. Using this approach, only a handful of major renovation projects would be funded each biennium, which would leave the vast majority of facilities needs unresolved for unacceptably long periods of time.

Project Budget			Project Schedule				
Construction:		\$	TBD	A/E Selection:	VARIES		
Hazardous Materials:		\$	TBD	Design Report (75%):	VARIES		
Total Construction:		\$	TBD	Approval:	VARIES		
Design Fees (Basic):	12.00%	\$	TBD	Bid Opening:	VARIES		
Design Fees (Other):	2.00%	\$	TBD	Start Project:	VARIES		
Total Design Fees:		\$	TBD	Substantial Completion:	VARIES		
Contingency:	15.00%	\$	TBD	Project Close Out:	VARIES		
Management Fees:	4.00%	\$	TBD				
Furnishings/Fixtures/Eqpt:	0.00%	\$	TBD				
Total Budget Estimate:		\$	TBD				

Previous Action

None.

Funding Source Checklist

- A. If this project includes Gifts and/or Grants funding sources, are there any conditions, limitations, requirements, or restrictions on that funding in terms of schedule, budget, or program?
- B. If this project includes Program Supported Borrowing (PRSB) or Program Revenue Cash funding sources, are there any pending approvals required for segregated fee increases that impact the proposed funding sources for this project request? If so, please detail those pending approvals here.

Not Applicable.

Fee and Rate Impact(s)

None.

Impact on Operating Budget

Varies by project.

<u>Yes</u>	No
	\boxtimes
	\boxtimes

Agency	Institution	Facility ID	Facility Name
Universities of Wisconsin	System	285-0Y-9950	MULTI-BUILDING
Project Title INSTRUCTIONAL SPACE PROJECT	TS PROGRAM		<u>Priority</u> 02

Project Funding

	GFSB	PRSB UW		UW CASH	NON-UW CASH			TOTAL		
\$	52,391,000	\$	0	\$	0	\$	500,000	\$	52,891,000	

Project Request

The University of Wisconsin System Administration requests that the Board of Regents recommend the enumeration of \$52,891,000 (\$52,391,000 General Fund Supported Borrowing and \$500,000 Gifts) to upgrade the physical condition and instructional capabilities of classrooms and laboratories systemwide be included in the proposed 2025-27 Capital Budget request that will be submitted to the Department of Administration and the State Building Commission. Individual projects contained within the proposed funding enumeration are listed below in priority order.

ID	INST	PROJECT TITLE	GFSB	GIFTS	TOTAL
01	GBY	Athletic Training & Cadaver Laboratory Renovations	\$3,598,000		\$3,598,000
02	STP	Science Building Occupational Therapy Renovation	\$5,170,000	\$500,000	\$5,670,000
03	PKS	Greenquist Hall Science Laboratory Renovations	\$7,355,000		\$7,355,000
04	MIL	Physics Instructional Laboratory Relocations	\$7,400,000		\$7,400,000
05	GBY	Studio Arts C-Wing Laboratory Renovations	\$7,350,000		\$7,350,000
06	MIL	Lapham Hall Active Learning Classroom Renovation	\$3,586,000		\$3,586,000
07	MSN	Van Vleck Lecture Hall Renovations	\$4,521,000		\$4,521,000
08	LAX	Mitchell Hall & Morris Hall Laboratory Renovations	\$3,488,000		\$3,488,000
09	RVF	North Hall Active Learning Classroom Renovation	\$6,206,000		\$6,206,000
10	OSH	Titan TV Remote Infrastructure Modernization	\$3,717,000		\$3,717,000

	GFSB	GIFTS	TOTAL
2025-27 TOTALS	\$52,391,000	\$500,000	\$52,891,000

Project Summary

- Improves and renovates core instructional space at the four-year institutions.
- Projects address physical condition issues and technology capabilities within classrooms and instructional laboratories

Project Description and Scope

This request provides funding to improve and renovate core instructional spaces at the 13 four-year institutions. Projects using the Instructional Space Projects Program funding will address physical condition issues and technology capabilities within classrooms and instructional laboratories. Typical project scope items include building infrastructure (mechanical, electrical power and lighting, telecommunications, plumbing systems) renovations, architectural finishes replacement, acoustical performance enhancements, room configuration and layout modifications, fixed and movable equipment and furnishings replacements,

accessibility improvements, and addressing current building code requirements. The primary focus is to comprehensively maintain and update established core instructional spaces. Converting non-instructional spaces will be considered where the space need and scheduling demand can be documented and justified.

It is anticipated that some proposals will create active learning environments. These technology-enhanced instructional spaces enable students to work both individually and in groups, fully engaging in a variety of learning strategies in one setting. Active learning leads to improved understanding and retention of information as well as development of problem solving and critical thinking skills. The benefits of active learning environments have led to a greater demand for these instructional spaces. The following summary is the construction cost portion for the proposed scope of work.

Background

The Universities of Wisconsin System operate more than 1,600 general assignment classrooms of varying sizes that encompass more than 1.4 million square feet of space. The majority of these essential instructional spaces do not provide a consistent array of instructional technology currently available. General access classrooms serve the instructional needs of virtually every school and college in the system, especially undergraduate programs. Differences in equipment, controls, and room configurations discourage full utilization of the rooms and the associated technology.

This program was initiated during the 1995-97 biennium, and for several biennia focused on comprehensive renovations to general access classrooms. In the past two decades, funding has been routinely authorized to implement instructional space renovation projects, including telecommunications cabling. This funding has provided a wide spectrum of improvements in hundreds of instructional environments. Renovation needs at each institution vary depending on programmatic requirements, size, configuration, physical and mechanical condition, and equipment needs of each instructional space.

Starting in 2013-15, the program was expanded to consider instructional laboratories at the discretion of each institution and their academic priorities. The demand for discreet instructional space improvement projects is increasing while the dedicated capital program funding available is decreasing. Cumulatively during 2017-25, universities submitted \$384 million worth of GFSB instructional space requests and \$88.3 million GFSB has been enumerated during that same period. For the current biennial planning cycle, universities requested 50 individual instructional space projects valued at \$162.7 million GFSB. It is anticipated that this trend will continue for the foreseeable future as the operating budgets continue to be reduced and are dispersed over a greater array of expenses, instructional technology demands increase to compensate for larger classroom sizes, and major renovation and remodeling projects can only be afforded once in a generation for the majority of institutions due to limited capital funding availability.

Analysis of Need and Project Justification

Technological advances during the past decade have dramatically altered traditional models of teaching and learning. Inspired by new instructional opportunities, student and faculty expectations have risen immeasurably due to the role that technology plays in increasing access and enhancing instruction. Faculty members regularly utilize instructional technology. The purpose of this program is to provide appropriate instructional environments that utilize contemporary learning and teaching methodologies. Based on UW System guidelines, the institutions submit high-priority projects proposed for implementation under this program. To a significant degree, priority has and will continue to be given to those proposals that focus on remodeling, reconfiguring, and upgrading technology in instructional spaces that are heavily scheduled for undergraduate instruction; renovating space that has not been updated during the past 15 to 20 years; and those that support classroom and instructional laboratory demand analyses results.

The service life of instructional technology ranges between six and ten years, and advancements in teaching and learning methodologies will continually require remodeling and/or technology revisions. Based upon the significant unmet need, it is critical that the program continue to be given a high priority. Continuation of this

program will assist each institution as it responds to its highest priority needs for suitable learning environments.

In addition to the necessary technological advances, instructional spaces need fundamental facility improvements including replacement of lighting to facilitate multiple lighting levels; repair or replacement of seating to improve sight lines and seating arrangements; accessibility and building code work, improvement of heating and ventilation; installation of acoustical materials; and patching, painting, and flooring replacement, where necessary.

Alternatives

An alternative would be to renovate and update technology in classrooms and laboratories only when those spaces are included in major remodeling and renovation projects. Until 1995-97, this was the sole way to obtain funding to meet instructional space and technology needs, and as a result, updates were ignored and accumulated to such an extent that a dedicated program was developed to resolve the needs more expeditiously. Classroom and laboratory deficiencies severely inhibit campus instructional efforts. Under this option, only a handful of major renovation projects would be funded each biennium, which would leave the vast majority of classroom needs unaddressed for unacceptably long periods of time. In addition, stand-alone classroom improvement projects could not be undertaken using such a narrow funding approach. It should be noted that classrooms are not eligible for funding under this program, if major building renovation projects are anticipated in the very near future.

Project Budget

Construction:		\$ 34,750,000
Hazardous Materials:		\$ 319,000
Total Construction:		\$ 35,069,000
Design Fees (Basic):	8.68%	\$ 3,029,000
Design Fees (Other):	2.40%	\$ 1,038,000
Total Design Fees:		\$ 4,067,000
Contingency:	15.00%	\$ 5,262,000
Management Fees:	4.00%	\$ 1,614,000
Furnishings/Fixtures/Eqpt:	19.73%	\$ 6,879,000
Total Budget Estimate:		\$ 52,891,000

Project Schedule (Typical)

A/E Selection:	Oct 2025
Design Report (75%):	Jun 2026
Approval:	Aug 2026
Bid Opening:	Dec 2026
Start Project:	May 2027
Substantial Completion:	Aug 2028
Project Close Out:	Feb 2029

Previous Action

None.

Funding Source Checklist

- A. If this project includes Gifts and/or Grants funding sources, are there any conditions, limitations, requirements, or restrictions on that funding in terms of schedule, budget, or program?
- B. If this project includes Program Supported Borrowing (PRSB) or Program Revenue Cash funding sources, are there any pending approvals required for segregated fee increases that impact the proposed funding sources for this project request? If so, please detail those pending approvals here.

Not Applicable.

Fee and Rate Impact(s)

None.

Impact on Operating Budget

	<u>FTE</u>	<u>Cost</u>
Custodial Staff:	0.00	\$ 0
Maintenance Staff:	0.00	\$ 0
Academic/Program Staff:	0.00	\$ 0
Annual Debt Service:	PR	\$ 0
Supplies & Expenses:		\$ 30,000
Utility Bills:		\$ 10,000
New Annual Costs:	0.00	\$ 40,000
One Time Project Costs:		\$ 250,000
Reimbursable Costs:		\$ 2,034,000

Yes No e there any ing in terms Image: Comparison of the program required for ces for this Image: Comparison of the program

Description

It is estimated that an additional \$40,000 will be required annually to support the completion of this project for staffing, supplies and expenses, and energy bills. Adequate and appropriate operational budget sources have been identified and internally allocated/committed to support this proposed project.

It is estimated that approximately \$250,000 will be required for temporary relocation costs (faculty/staff moves, trailers, offsite storage, temporary facilities and/or utilities, etc.) associated with the proposed scope and duration of work.

It is estimated that approximately \$2,034,000 (50% of Design Fee estimate) will be required at a minimum to fund planning and design efforts prior to seeking BOR and SBC construction authority. **UNIVERSITIES of WISCONSIN**

PROJECT TITLE: LOCATION: PROJECT TYPE ID: OPTION TITLE: NEW BUILDING AREA	ATHLETIC TRAINING & CA UW-GREEN BAY IS 2025-27 CBR (2.01)	UNIVERSITIES OF WISCONSIN	Date Prepared: Prepared By: Revised By: TOTAL PROJECT ESTIMATE:	08/01/24 TJB \$ 3,598,000
ASF New Const	0		Base Date:	11/2023
GSF New Const	0	0.00% Efficiency	Base Date Index:	8268
			Inflation Date:	05/2027
			Inflation Date Index:	9909
REMODELING AREA		NOR	MAL Inflation Factor:	1.1985
GSF Remodeling	4,500			
GSF Total Bldg	103,941	4.33% Remodeling	OccupancyDate:	10/2028
	\$	372 /ASF: Construction Cost (building & site)		
	\$	372 /GSF: Construction Cost (building & site)		
	\$	800 /ASF: Total Project Cost		
	\$	800 /GSF: Total Project Cost		

TOTAL CONSTRUCTION		2,610,000
CONSTRUCTION		2,610,000
HAZARDOUS MATERIALS ABATEMENT		0
TOTAL DESIGN FEES	10.7280%	280,000
DESIGN FEES (BASIC)	8.7356%	228,000
DESIGN FEES (OTHER)	1.9923%	52,000
CONTINGENCY	15.0192%	392,000
MANAGEMENT FEES	4.5977%	120,000
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)	7.5096%	196,000
OWNERFURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNERFURNISHED, OWNER INSTALLED (OFOI)	7.5019%	195,800
TOTAL BUDGET ESTIMATE		3,598,000

UNIVERSITIES of W	VISCONSIN			PROJECT	BUDGET WC	RKSHEET R	ev. 2024-0	6BR
PROJECT TITLE: LOCATION:	ATHLETIC TRAINING & CADAVE UW-GREEN BAY		SRENOVATIONS		Date Prepared: Prepared By:		08/0	01/24 TJB
PROJECT TYPE ID:	IS	5			Revised By:			
OPTION TITLE:	2025-27 CBR(2.01)	10 4	UNIVERS	ITIES OF	TOTAL PROJECT	ESTIMATE:	\$ 3,59	98,000
NEW BUILDING AREA		W	WISCO	NSIN		ENRIndex	Month/Ye	ear
ASF New Const	0			6.5.2556.	Base Date:	8268	11/	2023
GSF New Const	0	0.0000%	Efficiency		Inflation Date:	9909	05/	2027
				NORMAL	Inflation Factor C	(Calculated):	1.1	1985
REMODELING AREA					Inflation FactorO	(Override):	1.1	1985
GSF Remodeling	4,500				Inflation Delta (O-	C):	0.0	0000
GSF Total Bldg	103,941	4.3294%	Remodeling		Occupancy:	18 months	10	0/202
NEW CONSTRUCTION BY SPA	CETYPE							
Space Category	ASF	Eff	<u>GSF</u>	\$/GSF	-	<u>Category Cos</u>	i i i i i i i i i i i i i i i i i i i	
Function A	0	0.0000	0	\$ -	\$	s -		
Function B	0	0.0000	0	\$ -		-		
Function C	0	0.0000	0	\$ -		-		
Function D	0	0.0000	0	\$ -		-		
Function E	0	0.0000	0	\$ -		-		
Function F	0	0.0000	0	\$ -		s -		
FunctionG	0	0.0000	0	\$ -]			
	0		0		Subtotal: \$	- 5	•	
NEW CONSTRUCTION COST SL	JBIOIAL						\$	-
REMODELING BY SPACE TYPE								
Space Category	ASF	Eff	<u>GSE</u>	\$/GSF		Category Cos		
CADAVERLABORATORY	1,725	0.8000	2,200	\$ 450.00	\$	\$ 990,000		
THERAPY LABORATORY	900	0.8000	1,100	\$ 350.00		\$ 385,000		
CLASSROOM	950	0.8000	1,200	\$ 250.00	\$	\$ 300,000		
Function K	0	0.0000	0	\$ -	\$	- 6		
Function L	0	0.0000	0	\$ -		- 5		
Function M	0	0.0000	0	\$ -		s -		
FunctionN	0	0.0000	0	\$ -		-	75 000
REMODELING BY TRADE	3,575		4,500		Subtotal:\$	\$ 1,675,000	\$ 1,67	75,000
Trade Category			GSE	<u>\$/GSF</u>	DFD \$/GSE	Trade Cos		
General	Notes		<u></u>	<u>w 031</u>	<u>DTDW/031</u>	<u>-naue 003-</u>		
Surface Treatment	X	Γ	0	\$ 17.00	\$ 17.00	5 -		
Minor	X		0	\$ 58.00	1 · · · ·			
Partial	X		0	\$ 96.00	1 ·			
Complete	X		0	\$ 115.00	1.			
Plumbing								
Minor	Х		0	\$ 19.00	\$ 19.00	÷ -		
Partial	Х		0	\$ 32.00	1 · · ·			
Complete	Х		0	\$ 36.00				
Special Laboratory Needs	Х		0	\$ 68.00	\$ 68.00	s -		
Heating, Ventilating, & Air Co	nditioning							
Minor	Х		0	\$ 25.00	\$ 25.00 \$	s -		
Partial	Х		0	\$ 53.00	\$ 53.00 \$	- 5		
Complete	Х		0	\$ 79.00	\$ 79.00	- 3		
Electrical					-			
Minor	Х		0	\$ 20.00	1 ·			
Partial	Х		0	\$ 35.00	1 ·			
Complete	Х	l	0	\$ 44.00	-			
					Subtotal:\$	0		
REMODELING COST SUBTOTAL	. (cell will highlight red if Remodel	ing by Space Type	e and Remodeling by Ti	rade sections are b	ooth used)		\$	

NEW CONSTRUCTION & REMODELING COST SUBTOTAL

1,675,000

\$

ATHLETIC TRAINING & CADAVER LABORATORIES RENOVATIONS PROJECTTITLE:

ADDITIONAL CONSTRUCTION & REMODELING COSTS:

ADING NAME ORTE	M CODE ITEM DESCRIPTION	QUANTITY	UNIT	UNITC		SUBTOTAL
EMO	DEMOLITION (RAZING GROSS SQUARE FOOTAGE)	0.00	GSF	\$	20.52 \$	
	ADDITIONAL CONSTRUCTION & REMOD	FLINGCOSTS				
	ADDITIONAL CONSTRUCTION & REPIOD			1	\$	'n
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	1
					\$	1
					\$	I.
					\$	I.
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$ \$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
	•	ADDITIONAL CONS	STRUCTION &	REMODELING	GCOSTS: \$	j
	FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FUR	NISHED, CONTRACTOR INSTA	LLED (CFCI)	-		
					\$	
					\$	
					\$	
					\$	
					\$	
					E:CFCI \$;

ADDITIONAL CONSTRUCTION & REMODELING COST SUBTOTAL \$ -\$ 1,675,000 CONSTRUCTION & REMODELING COST SUBTOTAL HAZ MATS HAZARDOUS MATERIALS ABATEMENT 0.00 SF \$ -\$ -

NEW CONSTRUCTION & REMODELING COST SUBTOTAL (from page 1)

PROJECTTITLE:

ATHLETIC TRAINING & CADAVER LABORATORIES RENOVATIONS

-

ROJECTTITLE:	ATHLETIC TRAINING & CAI	DAVER LABORATORIES REM	NOVATIONS				
ONSTRUCTION & REMODE	LING COST SUBTOTAL (from pag	e 2)				\$	1,675,00
1. Total Construction Co	st					\$	2,610,00
NEW CONSTRUCTION	I & REMODELING COST (from Pag	(e 1)	\$	1,675,000			
DEMOLITION (from Pa	ge 2)		\$	-			
ADDITIONAL CONSTR	UCTION & REMODELING COST (f	rom Page 2)	\$	-			
FF&E: CFCI (from Pag	e 2)		\$	-			
CONSTRUCTION & RE	MODELING COST SUBTOTAL (fro	m Page 2)	\$	1,675,000			
Design Contingency		10.0000% \$	1,675,000 \$	167,500			
General Conditions		10.0000% \$	1,675,000 \$	167,500			
Overhead & Profit (OH	&P)	10.0000% \$	1,675,000 \$	167,500			
HAZARDOUS MATERIA	ALS ABATEMENT (from Page 2)		\$	-			
Unescalated Constru	ction Cost Subtotal	Escalation Factor	\$	2,177,500	Infl	ation Option	
Escalated Constructi	on Cost Subtotal	1.1985 \$	2,177,500 \$	2,609,700		NORMAL	
					Construct	on Cost Threshold	
Builder's Risk Insurar	nce Policy	1.0000% \$	2,609,700 \$	-	\$	21,250,000	
2. Architect/Engineer Ba	sic Services					8.7356% \$	228,00
Primary Scope of Wor	CDesignation:	RENOVATION	8.4000%				
Project Complexity De	esignation:	HIGH					
Basic Services (Calcı	llated% of Construction \$)	8.4000% \$	2,610,000 \$	219,200			
Basic Services (Enter	Direct\$forBasicA/EFees)		\$	-			
Reimbursiblecosts		4.0000% \$	219,200 \$	8,800			
3. Additional Design Serv	rices	1.00001/	0.010.000 \$	00.100		1.9923% \$	52,0
Pre-design	+Danian	1.0000% \$	2,610,000 \$	26,100	l		
Sustainable/Resilier	-	1.00000/	\$	-			
Commissioning (Lev	et 1012)	1.0000% \$	2,610,000 \$	26,100	l		
EIS/EIA consultant			\$	-			
Construction Testing Testing & Balancing			\$	-			
Specify Additional De	sign Sanica A		φ \$				
Specify Additional De	-		\$	_			
SpecifyAdditionalDe	-		\$				
Specify Additional De	-		\$				
	, & Equipment (FF&E) Design Fe	e 0.0000% \$	- \$				
	Equipment (FF&E): Owner Furr			-	FF&E: OFCI \$	-	
Audio-Visual and Cor		,	\$	-			
Systems Furniture			\$	-			
Specify FF&E (OFCI) T	itle(s), Type(s), and Budget Estim	ate Lump Sum A	\$	-			
	itle(s), Type(s), and Budget Estim		\$	-			
SpecifyFF&E(OFCI)T	itle(s), Type(s), and Budget Estim	ate Lump Sum C	\$	-			
SpecifyFF&E(OFCI)T	itle(s), Type(s), and BudgetEstim	ate Lump Sum D	\$	-			
4. Project Contingency		15.0000% \$	2,610,000 \$	391,500		15.0192% \$	392,0
5. Project Management		4.0000% \$	3,002,000 \$	120,100		4.5977% \$	120,00
Curnichings Eivturos	8 Equipment (EE8 E)					7.5096% \$	196.0
6. Furnishings, Fixtures FF&E: OFCI (from #3 a)			\$	-		7.5096% \$	196,0
	Equipment (FF&E): Owner Furn	ished. Owner Installed (OF			FF&E: OFOI \$	195,800	
	uipment (% of Construction \$)	7.5000% \$	2,610,000 \$	195,800		100,000	
Audio-Visual and Cor	,	φ	\$				
Systems Furniture	de la contra de la		\$	_			
	itle(s), Type(s), and Budget Estim	ate Lump Sum A	\$	_			
Operation of the control of the		and Earrip Ourring	Ψ	-			
	itle(s), Type(s), and Budget Estim	ate Lump Sum B	\$	_			

TOTAL PROJECT BUDGET ESTIMATE		\$ 3,598,000
	\$ 372 /ASF: Construction Cost (building & site)	
	\$ 372 /GSF: Construction Cost (building & site)	
	\$ 800 /ASF: Total Project Cost	
	\$ 800 /GSF:Total Project Cost	
NOTES:		

Х

Х

Х

Х

Х

UNIVERSITIES of WISCONSIN

PROJECT TITLE: LOCATION: PROJECT TYPE ID: OPTION TITLE: NEW BUILDING AREA	SCIENCE BUILDING OCCL UW-STEVENS POIN IS 2025-27 CBR (2.02)		Date Prepared: Prepared By: Revised By: TOTAL PROJECT ESTIMATE:	08/01/24 TJB \$ 5,670,000
ASF New Const	0		Base Date:	11/2023
GSF New Const	0	0.00% Efficiency	Base Date Index:	8268
			Inflation Date:	05/2027
			Inflation Date Index:	9909
REMODELING AREA		NORMAI	Inflation Factor:	1.1985
GSF Remodeling	6,900			
GSF Total Bldg	0	0.00% Remodeling	OccupancyDate:	10/2028
	\$	400 /ASF: Construction Cost (building & site)		
	\$	400 /GSF: Construction Cost (building & site)		
	\$	822 /ASF: Total Project Cost		
	\$	822 /GSF: Total Project Cost		

TOTAL CONSTRUCTION		4,383,000
CONSTRUCTION		4,314,000
HAZARDOUS MATERIALS ABATEMENT		69,000
TOTAL DESIGN FEES	9.7422%	427,000
DESIGN FEES (BASIC)	8.7383%	383,000
DESIGN FEES (OTHER)	1.0039%	44,000
CONTINGENCY	15.0125%	658,000
MANAGEMENT FEES	4.6087%	202,000
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)	0.0000%	0
OWNERFURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNERFURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0
TOTAL BUDGET ESTIMATE		5,670,000

UNIVERSITIES of W	ISCONSIN			PROJECT	BUDGET W	ORKSHEET R	ev. 2024-06
PROJECT TITLE:	SCIENCE BUILDING OCCUPAT	IONAL THERAPY I	RENOVATION		Date Prepared:		08/01/
LOCATION:	UW-STEVENS POINT				Prepared By:		
PROJECT TYPE ID:	IS	5			Revised By:		
OPTION TITLE:	2025-27 CBR (2.02)	UY	UNIVERS	ITIES OF	TOTAL PROJECT	ESTIMATE:	\$ 5,670,
NEW BUILDING AREA		W	WISCO	NSIN		ENRIndex	Month/Yea
ASF New Const	0				Base Date:	8268	11/20
GSF New Const	0	0.0000%	Efficiency		Inflation Date:	9909	05/20
				NORMAL	Inflation Factor(C (Calculated):	1.198
REMODELING AREA					Inflation Factor(1.198
GSF Remodeling	6,900				Inflation Delta (C		0.000
GSF Total Bldg	0	0.0000%	Remodeling		Occupancy:	18 months	10/2
NEW CONSTRUCTION BY SPAC	СЕТҮРЕ						
Space Category	ASF	Eff	GSE	\$/GSF		<u>Category Cos</u>	t
Function A	0	0.0000	0		1	\$	-
Function B	0	0.0000	0	\$ -		\$ -	••••••••••••••••••••••••••••••••••••••
Function C	0	0.0000	0	\$-		\$ -	
Function D	0	0.0000	0	\$ -		\$ -	
Function E	0	0.0000	0	\$ -		\$ -	
Function F	0	0.0000	0	φ \$ -		\$ -	
Function G	0	0.0000	0	\$ -		\$ -	
Tulletono	0	0.0000	0	Ŷ	Subtotal: \$	\$ -	
NEW CONSTRUCTION COST SU	-		0		Subtotat. ¢	Ψ	\$
							Ŷ
REMODELING BY SPACE TYPE							
Space Category	ASF	Eff	<u>GSE</u>	\$/GSF	1	<u>Category Cos</u>	
INSTRUCTIONAL LABORATOR		1.0000	6,900			\$ 2,760,000	
FunctionI	0	0.0000	0	\$ -		\$ -	
Function J	0	0.0000	0	\$ -		\$ -	
Function K	0	0.0000	0	\$ -		\$ -	
Function L	0	0.0000	0	\$ -		\$ -	
Function M	0	0.0000	0	\$ -		\$ -	
Function N	0	0.0000	0	\$ -		\$ -	
REMODELING BY TRADE	6,858		6,900		Subtotal:\$	\$ 2,760,000	\$ 2,760,
Trade Category			GSE	<u>\$/GSF</u>	DFD \$/GSE	<u>Trade Cos</u>	+
General	Notes		001	<u>a/ 03 </u>	<u>DID 3/031</u>	<u>Indue Cos</u>	1
Surface Treatment	X	Γ	0	\$ 17.00	\$ 17.00	¢	
					1.	•	
Minor	X		0				
Partial	X		0	\$ 96.00			
Complete	Х		0	\$ 115.00	\$ 115.00	φ -	
Plumbing	V	Γ		¢ 10.00	1		
Minor	X		0	\$ 19.00			
Partial	X		0	\$ 32.00	1.		
Complete	X		0	\$ 36.00			
	X		0	\$ 68.00	\$ 68.00	ъ -	
Heating, Ventilating, & Air Con		ſ			1	*	
Minor	X		0	\$ 25.00			
Partial	X		0	\$ 53.00			
Complete	Х		0	\$ 79.00	\$ 79.00	\$ -	
Electrical					1.		
Minor	X		0	\$ 20.00			
Partial	Х		0				
Complete	Х		0	\$ 44.00	4		
					Subtotal:\$	0	
REMODELING COST SUBTOTAL	(cell will highlight red if Remode	ling by Space Type	e and Remodeling by Ti	rade sections are b	oth used)		\$

NEW CONSTRUCTION & REMODELING COST SUBTOTAL

2,760,000

\$

PROJECTTITLE: SCIENCE BUILDING OCCUPATIONAL THERAPY RENOVATION NEW CONSTRUCTION & REMODELING COST SUBTOTAL (from page 1)

ADDITIONAL CONSTRUCTION & REMODELING COST SUBIOTAL (IIOIT Page

EMO DEMOLITIONI, RAZINGGROSSSQUARE FOOTAGE] 0.00 GSF \$ 20.02 \$ ADDITIONAL CONSTRUCTION & REMODELING COSTS S \$ <th>ADING NAME ORIT</th> <th>EM CODE ITEM DESCRIPTION</th> <th>QUANTITY</th> <th>UNIT</th> <th>UNITCOST</th> <th>SUBTOTA</th>	ADING NAME ORIT	EM CODE ITEM DESCRIPTION	QUANTITY	UNIT	UNITCOST	SUBTOTA
FURNISHINGS, FIGURMENT (FFⅇ CONTRACTOR FURNISHED; CONTRACTOR INSTALLED; CPC) 1 <td< th=""><th>DEMO</th><th>DEMOLITION (RAZING GROSS SQUARE FOOTAGE)</th><th>0.00</th><th>GSF</th><th>\$ 20.52</th><th>\$</th></td<>	DEMO	DEMOLITION (RAZING GROSS SQUARE FOOTAGE)	0.00	GSF	\$ 20.52	\$
FURNISHINGS, FIGURMENT (FFⅇ CONTRACTOR FURNISHED; CONTRACTOR INSTALLED; CPC) 1 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>l</td></td<>						l
FUNITIONAL CONSTRUCTIONA REMODELING COST SUBTOR S FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) S FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) S FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) S FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) S FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) S FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) S FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) S FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) S FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) S FIX S S S S S S S S S S S S S S S S S S S S S S S		ADDITIONAL CONSTRUCTION & REMOD				\$
Image:						
FURNISHINGS, FIXTURES, & EQUIPMENT (IFF&E); CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (IFF&E); CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (IFF&E); CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (IFF&E); CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (IFF&E); CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (IFF&E); CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (IFF&E); CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (IFF&E); CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (IFF&E); CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (IFF&E); CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (IFF&E); CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (IFF&E); CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (IFF&E); CONTRACTOR INSTALLED (CFC)) \$ FIXE: CTC \$						
FURNISHINGS, FUTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR FURN						
FURNISHINGS, FXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FXECTOR \$ \$						\$
FURNISHINGS, FATURES, & EQUIPMENT (FF&EF CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) Image: State of the sta						
Image:						
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&EF CONTRACTOR FURNISHED, CONTRACTOR INSTALED (CFC)) 8 FURNISHINGS, FIXTURES, & EQUIPMENT (FF&EF CONTRACTOR FURNISHED, CONTRACTOR INSTALED (CFC)) 8 FURNISHINGS, FIXTURES, & EQUIPMENT (FF&EF CONTRACTOR FURNISHED, CONTRACTOR INSTALED (CFC)) 8 FURNISHINGS, FIXTURES, & EQUIPMENT (FF&EF CONTRACTOR FURNISHED, CONTRACTOR INSTALED (CFC)) 8 FURNISHINGS, FIXTURES, & EQUIPMENT (FF&EF CONTRACTOR FURNISHED, CONTRACTOR INSTALED (CFC)) 8 FURNISHINGS, FIXTURES, & EQUIPMENT (FF&EF CONTRACTOR FURNISHED, CONTRACTOR INSTALED (CFC)) 8 FURNISHINGS, FIXTURES, & EQUIPMENT (FF&EF CONTRACTOR FURNISHED, CONTRACTOR INSTALED (CFC)) 8 FURNISHINGS, FIXTURES, & EQUIPMENT (FF&EF CONTRACTOR FURNISHED, CONTRACTOR INSTALED (CFC)) 8 FURNISHINGS, FIXTURES, & EQUIPMENT (FF&EF CONTRACTOR FURNISHED, CONTRACTOR INSTALED (CFC)) 8 FURNISHINGS, FIXTURES, & EQUIPMENT (FF&EF CONTRACTOR FURNISHED, CONTRACTOR INSTALED (CFC)) 8 FURNISHINGS, FIXTURES, & EQUIPMENT (FF&EF CONTRACTOR FURNISHED, CONTRACTOR INSTALED (CFC)) 8 FURNISHINGS, FIXTURES, & EQUIPMENT (FF&EF CONTRACTOR FURNISHED, CONTRACTOR INSTALED (CFC)) 8 FURNISHINGS, FIXTURES, & EQUIPMENT (FF&EF CONTRACTOR FURNISHED, CONTRACTOR INSTALED (CFC)) 8 FURNISHINGS, FIXTURES, & EQUIPMENT (FF&EF CONTRACTOR FURNISHED) 8						
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$						
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC) \$ FURNISHING <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
FURNISHINOS, FIXTURES, & EQUIPMENT (FF&E) CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (GFCI) \$ FURNISHINOS, FIXTURES, & EQUIPMENT (FF&E) CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (GFCI) \$ FURNISHINOS, FIXTURES, & EQUIPMENT (FF&E) CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (GFCI) \$ FURNISHINOS, FIXTURES, & EQUIPMENT (FF&E) CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (GFCI) \$ FURNISHINOS, FIXTURES, & EQUIPMENT (FF&E) CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (GFCI) \$ FURNISHINOS, FIXTURES, & EQUIPMENT (FF&E) CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (GFCI) \$ FURNISHINOS, FIXTURES, & EQUIPMENT (FF&E) CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (GFCI) \$ FURNISHINOS, FIXTURES, & EQUIPMENT (FF&E) CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (GFCI) \$ FURNISHINOS, FIXTURES, & EQUIPMENT (FF&E) CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (GFCI) \$ FURNISHINOS, FIXTURES, & EQUIPMENT (FF&E) CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (GFCI) \$ FURNISHINOS, FIXTURES, & EQUIPMENT (FF&E) CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (GFCI) \$ FURNISHINOS, FIXTURES, & EQUIPMENT (FF&E) CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (GFCI) \$ FURNISHINOS, FIXTURES, & EQUIPMENT (FF&E) CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (GFCI) \$ FURNISHINOS, FIXTURES, & EQUIPMENT (FF&E) CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (GFCI) \$						
FURNISHINGS, FLATURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FLATURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FLATURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FLATURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FLATURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FLATURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FLATURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FLATURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FLATURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FLATURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FLATURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FLATURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FLATURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FLATURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
Image:						
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ S \$ \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$						
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC)) \$ FIELE CFC I \$ \$ FIELE CFC I \$ \$ FIEL CFC I \$ \$ FIEL CFC I \$						
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FIXED CFCI \$ \$ S \$ \$						
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FF&E: CFCI \$ \$ S \$ \$ \$ S \$ \$ \$ \$ \$						
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC.) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC.) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC.) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC.) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC.) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC.) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC.) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC.) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC.) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC.) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC.) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFC.) \$ FIXE: CFC \$ \$ S \$ \$ S \$ \$ \$ S \$ \$						
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FIEL CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$						
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FIELD \$ \$ FIELD \$ \$ FIELD \$ \$ FIELD \$ \$						
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FIXE: CFCI STITUCTURES, REMODELING COST SUBTOTAL						
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) S FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) S FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) S FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) S FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) S S FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) S S FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) S S S S S S S S S S S S S S S S S S						
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) Statement FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) Statement FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) Statement FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) Statement FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) Statement FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) Statement FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) Statement FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) Statement Statement Statement Statement Statement Statement Statement Statement Statement						
Image: second secon						
Image: set of the set of						
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FF&E: CFCI FF&E: CFCI S						
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ S \$ \$ FF&E: CFCI \$ \$ S \$ \$ S \$ \$						
Image: state of the						
ADDITIONAL CONSTRUCTION & REMODELING COSTS: FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ FIXE: CFCI \$ FIX: CFCI S						
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI) \$ \$ <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						
Image: state of the state			ADDITIONAL CON	STRUCTION &	REMODELING COSTS:	\$
Image: second		FURNISHINGS FIXTURES & FOURPMENT (FE&F): CONTRACTOR FUR	NISHED CONTRACTOR INST			
Image: second				(::::)		\$
Image: second						
Image: second						\$
Similar \$ FF&E: CFCI \$ DITIONAL CONSTRUCTION & REMODELING COST SUBTOTAL \$						
FF&E: CFCI \$						
DITIONAL CONSTRUCTION & REMODELING COST SUBTOTAL \$						
					FF&E: CFCI	\$
STRUCTION & REMODELING COST SUBTOTAL \$ 2,760	DITIONAL CONSTR	RUCTION & REMODELING COST SUBTOTAL				\$
STRUCTION & REMODELING COST SUBTOTAL \$ 2,760						
	NSTRUCTION & R	EMODELING COST SUBTOTAL				\$ 2,760

8/1/24

69,000

6,900.00

SF

\$

10.00 \$

HAZARDOUS MATERIALS ABATEMENT

PROJECTTITLE:

SCIENCE BUILDING OCCUPATIONAL THERAPY RENOVATION

2,760,000

ROJECTTITLE: SCIENCE BUILDING OCCUI	PATIONAL THERAPY RENOVAT	ION							
DNSTRUCTION & REMODELING COST SUBTOTAL (from page	2)							\$	2,760,000
1. Total Construction Cost								\$	4,383,000
NEW CONSTRUCTION & REMODELING COST (from Pag	e 1)		\$	2,760,000					
DEMOLITION (from Page 2)			\$	-					
ADDITIONAL CONSTRUCTION & REMODELING COST (fi	om Page 2)		\$	-					
FF&E: CFCI (from Page 2)	o ,		\$	-					
CONSTRUCTION & REMODELING COST SUBTOTAL (fror	n Page 2)		\$	2,760,000					
Design Contingency	10.0000% \$	2,760,000	\$	276,000					
General Conditions	10.0000% \$	2,760,000	\$	276,000					
Overhead & Profit (OH&P)	10.0000% \$	2,760,000	\$	276,000					
HAZARDOUS MATERIALS ABATEMENT (from Page 2)			\$	69,000					
Unescalated Construction Cost Subtotal	Escalation Factor		\$	3,657,000		Infla	tion Option		
Escalated Construction Cost Subtotal	1.1985 \$	3,657,000	\$	4,382,900		Ν	IORMAL		
					С	onstructi	on Cost Thre	shold	
Builder's Risk Insurance Policy	1.0000% \$	4,382,900	\$	-		\$	21,250,00	0	
2. Architect/Engineer Basic Services							8.7383%	\$	383,00
Primary Scope of Work Designation:	RENOVATION	8.4000%							
Project Complexity Designation:	HIGH								
Basic Services (Calculated % of Construction \$)	8.4000% \$	4,383,000	\$	368,200					
Basic Services (Enter Direct \$ for Basic A/ E Fees)			\$	-					
Reimbursible costs	4.0000% \$	368,200	\$	14,700					
B. Additional Design Services							1.0039%	\$	44,00
Pre-design	1.0000% \$	4,383,000	\$	43,800					
Sustainable/ResilientDesign			\$	-					
Commissioning (Level 1 or 2)	0.0000% \$	4,383,000	\$	-					
EIS/EIAconsultant			\$	-					
Construction Testing			\$	-					
Testing & Balancing			\$	-					
Specify Additional Design Service A			\$	-					
Specify Additional Design Service B			\$	-					
Specify Additional Design Service C			\$	-					
Specify Additional Design Service D			\$	-					
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	0.0000% \$	-	\$	-		-		_	
Furnishings, Fixtures, & Equipment (FF&E): Owner Furn	shed, Contractor Installed (OFCI)			FF&E: OFCI	\$		-	
Audio-Visual and Computer Equipment			\$	-					
Systems Furniture			\$	-					
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estim	ate Lump Sum A		\$	-					
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estim	ate Lump Sum B		\$	-					
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estim	ate Lump Sum C		\$	-					
Specify FF&E (OFCI) Title(s), Type(s), and BudgetEstim	ate Lump Sum D		\$	-					
. Project Contingency	15.0000% <mark>\$</mark>	4,383,000	\$	657,500			15.0125%	\$	658,00
5. Project Management	4.0000% \$	5,041,000	\$	201,600			4.6087%	\$	202,00
5. Furnishings, Fixtures, & Equipment (FF&E)								\$	
			\$	-				Ŷ	
FF&F: OFCI (from #3 above)			¥		FF&E: OFOI	\$			
FF&E: OFCI (from #3 above) Furnishings, Fixtures, & Equipment (FF&F): Owner Furni	shed. Owner Installed (OFOI)								
Furnishings, Fixtures, & Equipment (FF&E): Owner Furni			\$	-	TT GE, OF OF	Ψ			
Furnishings, Fixtures, & Equipment (FF&E): Owner Furni Movable & Special Equipment (% of Construction \$)	shed, Owner Installed (OFOI)	4,383,000	\$ \$	-		Ψ			
Furnishings, Fixtures, & Equipment (FF&E): Owner Furni Movable & Special Equipment (% of Construction \$) Audio-Visual and Computer Equipment			\$	-		Ψ			
Furnishings, Fixtures, & Equipment (FF&E): Owner Furni Movable & Special Equipment (% of Construction \$) Audio-Visual and Computer Equipment Systems Fumiture	0.0000% \$		\$ \$	-		Ψ			
Furnishings, Fixtures, & Equipment (FF&E): Owner Furni Movable & Special Equipment (% of Construction \$) Audio-Visual and Computer Equipment	0.0000% \$		\$	-		Ψ			

TOTAL PROJECT BUDGET ESTIMATE		\$ 5,670,000
	\$ 400 /ASF: Construction Cost (building & site)	
	\$ 400 /GSF: Construction Cost (building & site)	
	\$ 822 /ASF:Total ProjectCost	
	\$ 822 /GSF: Total Project Cost	
NOTES:		

Х

Х

Х

Х

Х

UNIVERSITIES of WISCONSIN

PROJECT BUDGET WORKSHEET SUMMARY Rev. 2024-06BR

PROJECT TITLE: LOCATION: PROJECT TYPE ID: OPTION TITLE: NEW BUILDING AREA	GREENQUIST HALL SCIEN UW-PARKSIDE IS 2025-27 CBR (2.03)			Date Prepared: Prepared By: Revised By: TOTAL PROJECT ESTIMATE:	\$ 08/01/24 TJB 7,355,000
ASF New Const	0			Base Date:	08/2023
GSF New Const	0	0.00% Efficiency		Base Date Index:	 8227
				Inflation Date:	05/2027
				Inflation Date Index:	 9909
REMODELING AREA			NORMAL	Inflation Factor:	1.2044
GSF Remodeling	4,900				
GSF Total Bldg	140,243	3.49% Remodeling		Occupancy Date:	10/2028
	\$	419 /ASF: Construction Cost (building & site)			
	\$	419 /GSF: Construction Cost (building & site)			
	\$	1,501 /ASF: Total Project Cost			
	\$	1,501 /GSF: Total Project Cost			

TOTAL CONSTRUCTION		3,245,000
CONSTRUCTION		3,220,000
HAZARDOUS MATERIALS ABATEMENT		25,000
TOTAL DESIGN FEES	18.4592%	599,000
DESIGN FEES (BASIC)	8.7519%	284,000
DESIGN FEES (OTHER)	9.7072%	315,000
CONTINGENCY	15.0077%	487,000
MANAGEMENT FEES	4.5917%	149,000
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)	88.5978%	2,875,000
OWNERFURNISHED, CONTRACTOR INSTALLED (OFCI)	88.5978%	2,875,000
OWNERFURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0
TOTAL BUDGET ESTIMATE		7,355,000

UNIVERSITIES of W	/ISCONSIN			PROJECT	BUDGET WOI	RKSHEET Re	ev. 2024-061
PROJECT TITLE:	GREENQUIST HALL SCIENCE L	ABORATORY RENO	VATIONS		Date Prepared:		08/01/2
LOCATION:	UW-PARKSIDE				Prepared By:		Т
PROJECT TYPE ID:	IS	n			Revised By:		
OPTION TITLE:	2025-27 CBR (2.03)	UYU	JNIVERS	TIES 可	TOTAL PROJECT ES	STIMATE:	\$ 7,355,0
NEW BUILDING AREA			WISCO	NSIN		ENRIndex	Month/Year
ASF New Const	0				Base Date:	8227	08/202
GSFNewConst	0	0.0000% Eff	ficiency		Inflation Date:	9909	05/202
				NORMAL	Inflation Factor C (0	Calculated):	1.204
REMODELING AREA					Inflation Factor O (0	,	1.204
GSF Remodeling	4,900				Inflation Delta (O-C		0.000
GSF Total Bldg	140,243	3.4939% Re	emodeling		Occupancy:	18 months	10/2
NEW CONSTRUCTION BY SPA	СЕТҮРЕ						
Space Category	ASF	Eff	<u>GSF</u>	\$/GSF	:	Category Cost	
Function A	0	0.0000		\$ -	1 \$	_	
Function B	0	0.0000	0	\$ -	\$	-	
Function C	0	0.0000	0	\$ -	\$	-	
Function D	0	0.0000	0	\$ -	\$	_	
Function E	0	0.0000	0	\$ -	\$	_	
Function F	0	0.0000	0	\$ -	\$	-	
Function G	0	0.0000	0	\$ -	\$	_	
	0	0.0000	0	Ψ -	Subtotal: \$	-	
NEW CONSTRUCTION COST SL	-		0		δαρισιαι. φ φ	-	\$
							Ψ
REMODELING BY SPACE TYPE							
Space Category	ASF	Eff	GSE	\$/GSF	1	<u>CategoryCost</u>	
INSRRUCTIONAL WETLAB	1,400	0.5500		\$ 365.00	\$	912,500	
RESEARCHWETLAB	1,400	0.5800	2,400	\$ 475.00	\$	1,140,000	
FunctionJ	0	0.0000	0	\$ -	\$	-	
Function K	0	0.0000	0	\$ -	\$	-	
FunctionL	0	0.0000	0	\$ -	\$	-	
Function M	0	0.0000	0	\$ -	\$	-	
Function N	0	0.0000	0	\$ -	\$	-	
	2,800		4,900		Subtotal:\$ \$	2,053,000	\$ 2,053,0
REMODELING BY TRADE Trade Category			GSE	<u>\$/GSF</u>	DFD \$/GSE	<u>Trade Cost</u>	
	Notes		<u>651</u>	<u>w 631</u>	<u>DID \$/031</u>	<u>Hade Cost</u>	
General Surface Treatment				\$ 17.00	\$ 17.00 \$		
	X					-	
Minor Partial	X			\$ 57.00 \$ 95.00		-	
	X		0	\$ 95.00 \$ 114.00		-	
Complete	Х		0	\$ 114.00	\$ 114.00 \$	-	
Plumbing	V			¢ 10.00			
Minor	X			\$ 19.00	1 · · ·	-	
Partial	X			\$ 32.00		-	
Complete	Х		0	\$ 36.00		-	
Complete	Y			\$ 68.00	\$ 68.00 \$	-	
Special Laboratory Needs			0	φ 00:00	_		
Special Laboratory Needs Heating, Ventilating, & Air Co	nditioning				- 		
Special Laboratory Needs Heating, Ventilating, & Air Co Minor	<mark>nditioning</mark> X		0	\$ 25.00		-	
Special Laboratory Needs Heating, Ventilating, & Air Co Minor Partial	nditioning X X	ſ	0 0	\$ 25.00 \$ 52.00	\$ 52.00 \$	-	
Special Laboratory Needs Heating, Ventilating, & Air Co Minor Partial Complete	<mark>nditioning</mark> X		0 0	\$ 25.00	\$ 52.00 \$	-	
Special Laboratory Needs Heating, Ventilating, & Air Co Minor Partial Complete Electrical	nditioning X X X		0 0 0	\$ 25.00 \$ 52.00 \$ 78.00	\$ 52.00 \$ \$ 78.00 \$	-	
Special Laboratory Needs Heating, Ventilating, & Air Co Minor Partial Complete Electrical Minor	nditioning X X X X		0 0 0	\$ 25.00 \$ 52.00 \$ 78.00 \$ 20.00	\$ 52.00 \$ \$ 78.00 \$ \$ 20.00 \$	-	
Special Laboratory Needs leating, Ventilating, & Air Co Minor Partial Complete Electrical Minor Partial	nditioning X X X X X X		0 0 0 0 0	\$ 25.00 \$ 52.00 \$ 78.00 \$ 20.00 \$ 35.00	\$ 52.00 \$ \$ 78.00 \$ \$ 20.00 \$ \$ 35.00 \$		
Special Laboratory Needs Heating, Ventilating, & Air Co Minor Partial Complete Electrical Minor	nditioning X X X X		0 0 0 0 0	\$ 25.00 \$ 52.00 \$ 78.00 \$ 20.00	\$ 52.00 \$ \$ 78.00 \$ \$ 20.00 \$ \$ 35.00 \$		

NEW CONSTRUCTION & REMODELING COST SUBTOTAL

2,053,000

\$

PROJECTTITLE: GREENQUIST HALL SCIENCE LABORATORY RENOVATIONS

NEW CONSTRUCTION & REMODELING COST SUBTOTAL (from page 1)

<u>ING NAME ORITEN</u>	M CODE ITEM DESCRIPTION	QUANTITY	UNIT		ITCOST	SUBTOTAL
MO	DEMOLITION (RAZING GROSS SQUARE FOOTAGE)	0.00	GSF	\$	20.42	\$
	ADDITIONAL CONSTRUCTION & REMODE					
				1		\$
						\$
						\$
						\$
						\$
						\$ \$
						\$
						\$
						\$
						\$
						\$ ¢
						\$ \$
						\$
						\$
						\$
						\$
						\$
						\$ \$
						\$
						\$
						\$
						\$
						\$
						\$ \$
						ծ \$
						\$

ADDITIONAL CONSTRUCTION & REMODELING COSTS: \$

\$ \$

	FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTO	R FURNISHED, CONTRACTOR	R INSTALI	ED (CECI)		1	
					, 		\$	-
							\$	-
							\$	-
							\$	-
							\$	-
							\$	-
						FF&E: CFCI	\$	
ADDITIONAL CONSTR	RUCTION & REMODELING COST SUBTOTAL						\$	
CONSTRUCTION & R	EMODELING COST SUBTOTAL						\$	2,053,00
HAZ MATS	HAZARDOUS MATERIALS ABATEMENT	5,000	0.00	SF	¢	5.00	¢	25,00

8/1/24

PROJECTTITLE:

GREENQUIST HALL SCIENCE LABORATORY RENOVATIONS

2,053,000

INSTRUCTION & REMODELING COST SUBTOTAL (from page	2)					\$	2,053,000
Total Construction Cost						\$	3,245,000
NEW CONSTRUCTION & REMODELING COST (from Page	e 1)	\$	2,053,000				
DEMOLITION (from Page 2)		\$	-				
ADDITIONAL CONSTRUCTION & REMODELING COST (fro	om Page 2)	\$	-				
FF&E: CFCI (from Page 2)		\$	-				
CONSTRUCTION & REMODELING COST SUBTOTAL (from	Page 2)	\$	2,053,000				
DesignContingency	10.0000% \$	2,053,000 \$	205,300				
General Conditions	10.0000% \$	2,053,000 \$	205,300				
Overhead & Profit (OH&P)	10.0000% \$	2,053,000 \$	205,300				
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$	25,000				
Unescalated Construction Cost Subtotal	Escalation Factor	\$	2,693,900		nflation Option		
Escalated Construction Cost Subtotal	1.2044 \$	2,693,900 \$	3,244,600		NORMAL		
				Constru	uction Cost Thresh	nold	
Builder's Risk Insurance Policy	1.0000% \$	3,244,600 \$	-	\$	21,250,000	J	
Architect/Engineer Basic Services					8.7519%	\$	284,00
PrimaryScope of Work Designation:	RENOVATION	8.4000%					
Project Complexity Designation:	HIGH						
Basic Services (Calculated % of Construction \$)	8.4000% \$	3,245,000 \$	272,600				
Basic Services (Enter Direct \$ for Basic A/ E Fees)		\$	-				
Reimbursible costs	4.0000% \$	272,600 \$	10,900				
Additional Design Services					9.7072%	\$	315,00
Pre-design	1.0000% \$	3,245,000 \$	32,500				
Sustainable/ResilientDesign		\$	-				
Commissioning (Level 1 or 2)	1.0000% \$	3,245,000 \$	32,500				
EIS/EIA consultant		\$	-				
ConstructionTesting		\$	-				
Testing & Balancing		\$	20,000				
Specify Additional Design Service A		\$	-				
Specify Additional Design Service B		\$	-				
Specify Additional Design Service C		\$	-				
Specify Additional Design Service D		\$	-				
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	8.0000% \$	2,875,000 \$	230,000				
Furnishings, Fixtures, & Equipment (FF&E): Owner Furni	shed, Contractor Installe	d (OFCI)		FF&E: OFCI \$	2,875,000		
Audio-Visual and Computer Equipment		\$	75,000				
Systems Furniture		\$	250,000				
LABSEATING		\$	50,000				
LABEQUIPMENT		\$	2,500,000				
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estima	ite Lump Sum C	\$	-				
SpecifyFF&E (OFCI) Title(s), Type(s), and BudgetEstime	ite Lump Sum D	\$	-				
. Project Contingency	15.0000% <mark>\$</mark>	3,245,000 \$	486,800		15.0077%	\$	487,00
i. Project Management	4.0000% \$	3,732,000 \$	149,300		4.5917%	\$	149,00
					00 50500/		
. Furnishings, Fixtures, & Equipment (FF&E) FF&E: OFCI (from #3 above)		\$	2,875,000		88.5978%	\$	2,875,00
urnishings, Fixtures, & Equipment (FF&E): Owner Furnis	hed, Owner Installed (OF			FF&E: OFOI \$	-	1	
Movable & Special Equipment (% of Construction \$)	0.0000% \$, 3,245,000 \$	-			-	
Audio-Visual and Computer Equipment	a ·	\$	-				
Systems Furniture		\$	-				
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estima	ite Lump Sum A	\$	-				
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estima		\$	-				

TOTAL PROJECT	BUDGET ESTIMATE
---------------	-----------------

\$

419	/ASF: Construction Cost (building & site)
419	/GSF: Construction Cost (building & site)

1,501 /ASF: Total Project Cost

\$ \$ \$

\$

1,501 /GSF: Total Project Cost

NOTES:

Х

Х

Х

- Х
- Х

UNIVERSITIES of WISCONSIN

PROJECT BUDGET WORKSHEET SUMMARY Rev. 2024-06BR

PROJECT TITLE: LOCATION: PROJECT TYPE ID: OPTION TITLE: NEW BUILDING AREA	PHYSICS INSTRUCTIONAL UW-MILWAUKEE IS 2025-27 CBR (2.04)	UNIVERSITIES OF WISCONSIN	Date Prepared: Prepared By: Revised By: TOTAL PROJECT ESTIMATE:	08/01/24 TJB \$ 7,400,000
ASF New Const	0		Base Date:	07/2023
GSF New Const	0	0.00% Efficiency	Base Date Index:	8180
			Inflation Date:	07/2027
			Inflation Date Index:	10009
REMODELING AREA		NORMAL	Inflation Factor:	1.2236
GSF Remodeling	10,900			
GSF Total Bldg	0	0.00% Remodeling	OccupancyDate:	12/2029
	\$	361 /ASF: Construction Cost (building & site)		
	\$	361 /GSF: Construction Cost (building & site)		
	\$	679 /ASF: Total Project Cost		
	\$	679 /GSF: Total Project Cost		

TOTAL CONSTRUCTION		5,296,000
CONSTRUCTION		5,296,000
HAZARDOUS MATERIALS ABATEMENT		0
TOTAL DESIGN FEES	10.1208%	536,000
DESIGN FEES (BASIC)	8.0438%	426,000
DESIGN FEES (OTHER)	2.0770%	110,000
CONTINGENCY	14.9924%	794,000
MANAGEMENT FEES	4.6073%	244,000
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)	10.0076%	530,000
OWNERFURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNERFURNISHED, OWNERINSTALLED (OFOI)	10.0000%	529,600
TOTAL BUDGET ESTIMATE		7,400,000

	ISCONSIN			PROJECT	BUDGET WOF	RKSHEET Re	ev. 2024-06E
PROJECT TITLE:	PHYSICS INSTRUCTIONAL LA	BORATORYRELO	CATIONS		Date Prepared:		08/01/2
LOCATION:	UW-MILWAUKEE				Prepared By:		TJ
PROJECT TYPE ID:	IS	5			Revised By:		
OPTION TITLE:	2025-27 CBR (2.04)	(U)	UNIVERS	TIES	TOTAL PROJECT ES	TIMATE:	\$ 7,400,0
NEW BUILDING AREA		W	WISCO	NSIN		ENRIndex	Month/Year
ASF New Const	0				Base Date:	8180	07/202
GSF New Const	0	0.000%	Efficiency		Inflation Date:	10009	07/202
	0	0.000070	Encicity	NORMAL	Inflation Factor C (C		1.2236
REMODELING AREA				NONMAL	Inflation Factor O (C		1.2230
GSF Remodeling	10,900				Inflation Delta (O-C)	,	0.0000
GSF Total Bldg	10,500	0 0000%	Remodeling		Occupancy:	30 months	12/20
-		0.000070	nemodeling		Occupancy.	3011011013	12/20
NEW CONSTRUCTION BY SPACE		50	005	# (005		0.1	
Space Category	ASF	Eff	<u>GSF</u>	\$/GSF	1	<u>Category Cost</u>	
Function A	0	0.0000	0	\$ -	\$	-	
Function B	0	0.0000	0	\$ -	\$	-	
Function C	0	0.0000	0	\$ -	\$	-	
Function D	0	0.0000	0	\$ -	\$	-	
Function E	0	0.0000	0	\$ -	\$	-	
Function F	0	0.0000	0	\$ -	\$	-	
Function G	0	0.0000	0	\$ -	\$	-	
	0		0		Subtotal:\$ \$	-	
NEW CONSTRUCTION COST SUB	IOIAL						\$
REMODELING BY SPACE TYPE							
Space Category	ASF	Eff	<u>GSF</u>	\$/GSF		<u>Category Cost</u>	
INSTRUCTIONAL WET LAB	6,000	0.5500	10,900	\$ 361.00	\$	3,934,900	
FunctionI	0	0.0000	0	\$ -	\$	-	
Function J	0	0.0000	0	\$ -	\$	-	
Function K	0	0.0000	0	\$ -	\$	-	
Function L	0	0.0000	0	\$ -	\$	-	
Function M	0	0.0000	0	\$ -	\$	-	
Function N	0	0.0000	0	\$ -	\$	-	
	6,000		10,900		Subtotal:\$ \$	3,935,000	\$ 3,935,0
REMODELING BYTRADE			005	¢.005		Trada Osat	
Trade Category	Natas		<u>GSE</u>	<u>\$/GSF</u>	DFD\$/GSE	<u>Trade Cost</u>	
	Notes			¢ 47.00	¢ 17.00 ¢		
	X		0	\$ 17.00 \$ 57.00		-	
	X		0	\$ 57.00		-	
Partial	Х		0	\$ 95.00 \$ 112.00		-	
	V			\$ 113.00	\$ 113.00 \$	-	
Complete	Х		0	ф <u>110100</u>			
Complete Plumbing							
Complete Plumbing Minor	X		0	\$ 19.00	\$ 19.00 \$	-	
Complete Plumbing Minor Partial	x x		0 0	\$ 19.00 \$ 32.00	\$ 19.00 \$ \$ 32.00 \$	-	
Complete Plumbing Minor Partial Complete	X X X X		0 0 0	\$ 19.00 \$ 32.00 \$ 36.00	\$ 19.00 \$ \$ 32.00 \$ \$ 36.00 \$	- - -	
Complete Plumbing Minor Partial Complete Special Laboratory Needs	X X X X X		0 0	\$ 19.00 \$ 32.00	\$ 19.00 \$ \$ 32.00 \$ \$ 36.00 \$	- - -	
Complete Plumbing Minor Partial Complete Special Laboratory Needs Heating, Ventilating, & Air Conc	X X X X X Jitioning		0 0 0 0	\$ 19.00 \$ 32.00 \$ 36.00 \$ 67.00	\$ 19.00 \$ \$ 32.00 \$ \$ 36.00 \$ \$ 67.00 \$	- - -	
Complete Plumbing Minor Partial Complete Special Laboratory Needs Heating, Ventilating, & Air Conc Minor	X X X X X Jitioning X		0 0 0 0	\$ 19.00 \$ 32.00 \$ 36.00 \$ 67.00 \$ 25.00	\$ 19.00 \$ \$ 32.00 \$ \$ 36.00 \$ \$ 67.00 \$ \$ 25.00 \$	- - - -	
Complete Plumbing Minor Partial Complete Special Laboratory Needs Heating, Ventilating, & Air Conc Minor Partial	X X X X X ditioning X X X		0 0 0 0 0	\$ 19.00 \$ 32.00 \$ 36.00 \$ 67.00 \$ 25.00 \$ 25.00	\$ 19.00 \$ \$ 32.00 \$ \$ 36.00 \$ \$ 67.00 \$ \$ 25.00 \$ \$ 52.00 \$	-	
Complete Plumbing Minor Partial Complete Special Laboratory Needs Heating, Ventilating, & Air Conc Minor Partial Complete	X X X X X Jitioning X		0 0 0 0	\$ 19.00 \$ 32.00 \$ 36.00 \$ 67.00 \$ 25.00	\$ 19.00 \$ \$ 32.00 \$ \$ 36.00 \$ \$ 67.00 \$ \$ 25.00 \$ \$ 52.00 \$		
Complete Plumbing Minor Partial Complete Special Laboratory Needs Heating, Ventilating, & Air Conc Minor Partial Complete Electrical	X X X X Jitioning X X X X		0 0 0 0 0 0 0	\$ 19.00 \$ 32.00 \$ 36.00 \$ 67.00 \$ 25.00 \$ 52.00 \$ 78.00	\$ 19.00 \$ \$ 32.00 \$ \$ 36.00 \$ \$ 67.00 \$ \$ 25.00 \$ \$ 52.00 \$ \$ 78.00 \$		
Complete Plumbing Minor Partial Complete Special Laboratory Needs Heating, Ventilating, & Air Conc Minor Partial Complete Electrical Minor	X X X X X Jitioning X X X X X		0 0 0 0 0 0 0 0	\$ 19.00 \$ 32.00 \$ 36.00 \$ 67.00 \$ 25.00 \$ 52.00 \$ 78.00 \$ 20.00	\$ 19.00 \$ \$ 32.00 \$ \$ 36.00 \$ \$ 67.00 \$ \$ 52.00 \$ \$ 52.00 \$ \$ 78.00 \$ \$ 25.00 \$		
Complete Plumbing Minor Partial Complete Special Laboratory Needs Heating, Ventilating, & Air Conc Minor Partial Complete Electrical Minor Partial	X X X X X ditioning X X X X X X		0 0 0 0 0 0 0 0 0 0	\$ 19.00 \$ 32.00 \$ 36.00 \$ 67.00 \$ 25.00 \$ 52.00 \$ 78.00 \$ 20.00 \$ 34.00	\$ 19.00 \$ \$ 32.00 \$ \$ 36.00 \$ \$ 67.00 \$ \$ 25.00 \$ \$ 52.00 \$ \$ 78.00 \$ \$ 20.00 \$ \$ 34.00 \$		
Complete Plumbing Minor Partial Complete Special Laboratory Needs Heating, Ventilating, & Air Conc Minor Partial Complete Electrical Minor Partial	X X X X X Jitioning X X X X X		0 0 0 0 0 0 0 0	\$ 19.00 \$ 32.00 \$ 36.00 \$ 67.00 \$ 25.00 \$ 52.00 \$ 78.00 \$ 20.00	\$ 19.00 \$ \$ 32.00 \$ \$ 36.00 \$ \$ 67.00 \$ \$ 25.00 \$ \$ 52.00 \$ \$ 78.00 \$ \$ 20.00 \$ \$ 34.00 \$	- - - - - - - - - - - 0	

NEW CONSTRUCTION & REMODELING COST SUBTOTAL

3,935,000

\$

PHYSICS INSTRUCTIONAL LABORATORY RELOCATIONS PROJECTTITLE:

NEW CONSTRUCTION & REMODELING COST SUBTOTAL (from page 1) ADDITIONAL CONSTRUCTION & REMODELING COSTS:

	TEM CODE ITEM DESCRIPTION	QUANTITY	UNIT	UNITCOST	SUBTOTAL	
EMO	DEMOLITION (RAZING GROSS SQUARE FOOTAGE)	0.00	GSF	\$ 20.30	\$	
	ADDITIONAL CONSTRUCTION & REMODE	ELING COSTS			1	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$ ¢	
					\$ \$	
					\$	
					φ \$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$ ¢	
					\$ ¢	
					\$ \$	
					э \$	
				REMODELING COSTS:		

FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI)								
					\$	-		
					\$	-		
					\$	-		
					\$	-		
					\$	-		
					\$	-		
				FF&E: CFCI	\$	-		
ADDITIONAL CONSTRUCTION & REMODELING COST SUBTOTAL								
CONSTRUCTION & REMODELIN	NG COST SUBTOTAL				\$	3,935,000		

HAZARDOUS MATERIALS ABATEMENT

HAZ MATS

-\$

-

3 of 5

\$

0.00

SF

PHYSICS INSTRUCTIONAL LABORATORY RELOCATIONS

3,935,000

I. Total Construction Cost					\$	5,296,00
NEW CONSTRUCTION & REMODELING COST (from Page	ge 1)	\$	3,935,000			
DEMOLITION (from Page 2)		\$	-			
ADDITIONAL CONSTRUCTION & REMODELING COST (f	rom Page 2)	\$	-			
FF&E: CFCI (from Page 2)		\$	-			
CONSTRUCTION & REMODELING COST SUBTOTAL (fro	m Page 2)	\$	3,935,000			
DesignContingency	5.0000% \$	3,935,000 \$	196,800			
General Conditions	0.0000% \$	3,935,000 \$	-			
Overhead & Profit (OH&P)	5.0000% \$	3,935,000 \$	196,800			
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$	-			
Unescalated Construction Cost Subtotal	Escalation Factor	\$	4,328,600		nflation Option	
Escalated Construction Cost Subtotal	1.2236 \$	4,328,600 \$	5,296,400		NORMAL	
				Constru	iction Cost Threshold	
Builder's Risk Insurance Policy	1.0000% \$	5,296,400 \$	-	\$	21,250,000	
2. Architect/Engineer Basic Services					8.0438% \$	426,00
PrimaryScope ofWork Designation:	RENOVATION	8.4000%				
Project Complexity Designation:	HIGH					
Basic Services (Calculated % of Construction \$)	8.4000% \$	5,296,000 \$	-	1		
Basic Services (Enter Direct \$ for Basic A/ E Fees)	8.0%	\$	426,205			
Reimbursible costs	0.0000% \$	426,205 \$	-			
B. Additional Design Services					2.0770% \$	110,00
Pre-design	0.0000% \$	5,296,000 \$	-			,
Sustainable/ResilientDesign		\$	-			
Commissioning (Level 1 or 2)	1.0000% \$	5,296,000 \$	53,000			
EIS/EIAconsultant	11000078 ¢	\$	-			
Construction Testing		\$				
Testing & Balancing		\$				
LABORATORY CASEWORK & FURNITIRE SPECIFICATIO		\$	57,000			
Specify Additional Design Service B	IN & DESIGN	\$	57,000			
Specify Additional Design Service B		\$	-			
		\$	-			
Specify Additional Design Service D	e 0.0000% \$	- \$	-			
Fumishings, Fixtures, & Equipment (FF&E) Design Fe Furnishings, Fixtures, & Equipment (FF&E): Owner Furr			-	FF&E: OFCI \$	-	
Audio-Visual and Computer Equipment		\$	-			
Systems Furniture		\$	-			
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estim	nate Lump Sum A	\$	-			
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estim		\$	_			
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estim		\$	-			
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estim		\$	-			
I. Project Contingency	15.0000% \$	5,296,000 \$	794,400		14.9924% \$	794,00
. Project Management	4.0000% \$	6,090,000 \$	243,600		4.6073% \$	244,00
5. Furnishings, Fixtures, & Equipment (FF&E)					10.0076% \$	530,00
FF&E: OFCI (from #3 above)		\$	-			
Furnishings, Fixtures, & Equipment (FF&E): Owner Furn	ished, Owner Installed (OF	01)		FF&E: OFOI \$	529,600	
Movable & Special Equipment (% of Construction \$)	10.0000% \$	5,296,000 \$	529,600			
Audio-Visual and Computer Equipment		\$	-			
Systems Furniture		\$	-			
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estim	nate Lump Sum A	\$	-			
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estim		\$	_			

TOTAL PROJECT BUDGET ESTIMATE		\$ 7,400,000
	\$ 361 /ASF: Construction Cost (building & site)	
	\$ 361 /GSF: Construction Cost (building & site)	
	\$ 679 /ASF: Total Project Cost	
	\$ 679 /GSF:Total ProjectCost	
NOTES:		

Х

Х

Х

Х

UNIVERSITIES of WISCONSIN

PROJECT BUDGET WORKSHEET SUMMARY Rev. 2024-06BR

PROJECT TITLE: LOCATION: PROJECT TYPE ID: OPTION TITLE: NEW BUILDING AREA	STUDIO ARTS C-WING LA UW-GREEN BAY IS 2025-27 CBR (2.05)		Date Prepared: Prepared By: Revised By: TOTAL PROJECT ESTIMATE:	08/01/24 TJB 7,350,000
ASF New Const	0		Base Date:	11/2023
GSF New Const	0	0.00% Efficiency	Base Date Index:	8268
			Inflation Date:	05/2027
			Inflation Date Index:	9909
REMODELING AREA		NORMAL	Inflation Factor:	1.1985
GSF Remodeling	15,500			
GSF Total Bldg	83,731	18.51% Remodeling	OccupancyDate:	10/2028
	\$	225 /ASF: Construction Cost (building & site)		
	\$	225 /GSF: Construction Cost (building & site)		
	\$ \$	474 /ASF: Total Project Cost 474 /GSF: Total Project Cost		

TOTAL CONSTRUCTION		5,512,000
CONSTRUCTION		5,447,000
HAZARDOUS MATERIALS ABATEMENT		65,000
TOTAL DESIGN FEES	10.7402%	592,000
DESIGN FEES (BASIC)	8.7446%	482,000
DESIGN FEES (OTHER)	1.9956%	110,000
CONTINGENCY	15.0036%	827,000
MANAGEMENT FEES	4.6081%	254,000
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)	2.9935%	165,000
OWNERFURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNERFURNISHED, OWNER INSTALLED (OFOI)	3.0007%	165,400
TOTAL BUDGET ESTIMATE		7,350,000

UNIVERSITIES of W	ISCONSIN			PROJECT	BUDGET V	VORKSHEET	Rev.	2024-06BR
PROJECT TITLE:	STUDIO ARTS C-WING LABOR	TORYRENOVAT	IONS		Date Prepared	d:		08/01/24
LOCATION:	UW-GREEN BAY				Prepared By:			TJB
PROJECT TYPE ID:	IS	n			Revised By:			
OPTION TITLE:	2025-27 CBR (2.05)	(U)	UNIVERS	ITIES of	TOTAL PROJE	ECT ESTIMATE:	\$	7,350,000
NEW BUILDING AREA		W	WISCO	NSIN		ENRIndex		Month/Year
ASF New Const	0			6.5.5.55	Base Date:	8268		11/2023
GSF New Const	0	0.0000%	Efficiency		Inflation Date	9909		05/2027
				NORMAL	Inflation Fact	orC (Calculated):		1.1985
REMODELING AREA						orO(Override):		1.1985
GSF Remodeling	15,500				Inflation Delta	a (O-C):	_	0.0000
GSF Total Bldg	83,731	18.5117%	Remodeling		Occupancy:	18 months		10/2028
NEW CONSTRUCTION BY SPAC	CETYPE							
Space Category	ASF	Eff	<u>GSF</u>		SF	<u>Category Co</u>	<u>ost</u>	
Function A	0	0.0000	0	\$	-	\$	-	
Function B	0	0.0000	0	\$	-	\$	-	
Function C	0	0.0000	0	\$	-	\$	-	
Function D	0	0.0000	0	\$	-	\$	-	
Function E	0	0.0000	0	\$	-	\$	-	
Function F	0	0.0000	0	\$	-	\$	-	
Function G	0	0.0000	0	\$	-	\$	-	
	0		0		Subtotal:\$	\$		
NEW CONSTRUCTION COST SU	BTOTAL						\$	-
REMODELING BY SPACE TYPE								
Space Category	ASF	Eff	GSE	\$/G	2F	CategoryCo	het	
LABORATORY	10,100	0.6500	15,500	r		\$ 3,487,50		
Function	0	0.0000	0	\$	-	\$	-	
FunctionJ	0	0.0000	0	\$	_	\$	_	
Function K	0	0.0000	0	\$	-	\$	_	
Function L	0	0.0000	0	\$	-	\$	_	
Function M	0	0.0000	0	\$	_	\$	_	
Function N	0	0.0000	0	\$	_	\$	_	
	10,100		15,500	Ŧ	Subtotal: \$	\$ 3,488,00	0 \$	3,488,000
REMODELING BY TRADE								
Trade Category			<u>GSF</u>	<u>\$/G</u>	<u>SE DED \$/GS</u>	SE <u>Trade Co</u>	ost	
General	Notes		-	Î.	_			
Surface Treatment	Х		0		0 \$ 17.0		-	
Minor	Х		0		0 \$ 58.0		-	
Partial	Х		0		0 \$ 96.0		-	
Complete	Х		0	\$ 115.0	0 \$ 115.0	0\$	-	
Plumbing					_			
Minor	Х		0		0 \$ 19.0		-	
Partial	Х		0		0 \$ 32.0		-	
Complete	Х		0		0 \$ 36.0		-	
Special Laboratory Needs			0	\$ 68.0	0 \$ 68.0	0\$	-	
Heating, Ventilating, & Air Cor				1	_			
Minor	Х		0		0 \$ 25.0		-	
Partial	Х		0		0 \$ 53.0		-	
Complete	Х		0	\$ 79.0	0 \$ 79.0	0\$	-	
Electrical					_			
Minor	Х		0		0 \$ 20.0		-	
Partial	Х		0		0 \$ 35.0		-	
Complete	Х		0	\$ 44.0	0 \$ 44.0	0\$	-	
					Subtotal:\$		0	

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used)

NEW CONSTRUCTION & REMODELING COST SUBTOTAL

-

3,488,000

\$

PROJECTTITLE: STUDIO ARTS C-WING LABORATORY RENOVATIONS

NEW CONSTRUCTION & REMODELING COST SUBTOTAL (from page 1)

ADDITIONAL (CONSTRUCTION &	REMODELING (COSTS

	M CODE ITEM DESCRIPTION	QUANTITY	UNIT	UNITCO		SUBTOTAL
DEMO	DEMOLITION (RAZING GROSS SQUARE FOOTAGE)	0.00	GSF	\$	20.52 \$	
	ADDITIONAL CONSTRUCTION & REMOD	ELINGCOSTS		1		
					\$	
					\$	
					\$	
					\$ \$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$ \$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$ \$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$ \$	
		ADDITIONAL CON	STRUCTION & F			
			enteenentai			
	FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURI	NISHED, CONTRACTOR INST	ALLED (CFCI)			
					\$	
					\$	
					\$	
					\$	
					\$	
				FF8.F	CFCI \$	
				11 GL	Ψ	
DITIONAL CONSTR	UCTION & REMODELING COST SUBTOTAL				\$	
NSTRUCTION & RE	MODELING COST SUBTOTAL				\$	3,488,

8/1/24

STUDIO ARTS C-WING LABORATORY RENOVATIONS

3,488,000

ISTRUCTION & REMODELING COST SUBTOTAL (from page 2)				\$	3,488,00
Total Construction Cost				\$	5,512,00
NEW CONSTRUCTION & REMODELING COST (from Page 1)	\$	3,488,000			
DEMOLITION (from Page 2)	\$	-			
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)	\$	-			
FF&E: CFCI (from Page 2)	\$	-			
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)	\$	3,488,000			
Design Contingency 10.0000% \$	3,488,000 \$	348,800			
General Conditions 10.0000% \$	3,488,000 \$	348,800			
Overhead & Profit (OH&P) 10.0000% \$	3,488,000 \$	348,800			
HAZARDOUS MATERIALS ABATEMENT (from Page 2)	\$	65,000			
Unescalated Construction Cost Subtotal <u>Escalation Factor</u>	\$	4,599,400	Inflation Option	_	
Escalated Construction Cost Subtotal 1.1985 \$	4,599,400 \$	5,512,300	NORMAL		
			Construction CostThree		
Builder's Risk Insurance Policy 1.0000% \$	5,512,300 \$	-	\$ 21,250,00	0	
Architect/Engineer Basic Services			8.7446%	\$	482,0
Primary Scope of Work Designation: RENOVATION	8.4000%				
ProjectComplexityDesignation: HIGH					
Basic Services (Calculated % of Construction \$) 8.4000% \$	5,512,000 \$	463,000			
Basic Services (Enter Direct \$ for Basic A/E Fees)	\$	-			
Reimbursible costs 4.0000% \$	463,000 \$	18,500			
udditional Design Services			1.9956%	\$	110,0
Pre-design 1.0000% \$	5,512,000 \$	55,100			
Sustainable/ResilientDesign	\$	-			
Commissioning (Level 1 or 2) 1.0000%	5,512,000 \$	55,100			
EIS/EIA consultant	\$	-			
Construction Testing	\$	-			
Testing & Balancing	\$	-			
Specify Additional Design Service A	\$	-			
Specify Additional Design Service B	\$	-			
Specify Additional Design Service C	\$	-			
Specify Additional Design Service D	\$	-			
Fumishings, Fixtures, & Equipment (FF&E) Design Fee 0.0000% \$	- \$			_	
rnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installe			FF&E: OFCI \$	-	
Audio-Visual and Computer Equipment	\$	-			
Systems Furniture	\$	-			
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A	\$	-			
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B	\$	-			
SpecifyFF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C	\$	-			
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D	\$	-	l		
roject Contingency 15.0000% \$	5,512,000 \$	826,800	15.0036%	\$	827,0
Project Management 4.0000% \$	6,339,000 \$	253,600	4.6081%	\$	254,0
Furnishings, Fixtures, & Equipment (FF&E)			2.9935%	\$	165,0
FF&E: OFCI (from #3 above)	\$	-		÷	
rnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OF			FF&E: OFOI \$ 165,40	0	
Movable & Special Equipment (% of Construction \$) 3.0000% \$	5,512,000 \$	165,400	100,40		
Audio-Visual and Computer Equipment	\$,312,000	_00,400			
Systems Fumiture	\$	_			
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A	\$	_			
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B	\$				

TOTAL PROJECT BUDGET ESTIMATE		\$ 7,350,000
	\$ 225 /ASF: Construction Cost (building & site)	
	\$ 225 /GSF: Construction Cost (building & site)	
	\$ 474 /ASF: Total Project Cost	
	\$ 474 /GSF: Total Project Cost	
NOTES:		

Х

Х

- Х
- Х

UNIVERSITIES of WISCONSIN

PROJECT BUDGET WORKSHEET SUMMARY Rev. 2024-06BR

PROJECT TITLE: LOCATION: PROJECT TYPE ID: OPTION TITLE: NEW BUILDING AREA	LAPHAM HALL ACTIVE LEA UW-MILWAUKEE IS 2025-27 CBR (2.06)	UNIVERSITIES OF WISCONSIN	Date Prepared: Prepared By: Revised By: TOTAL PROJECT ESTIMATE:	08/01/24 TJB \$ 3,586,000
ASF New Const	0		Base Date:	01/2019
GSF New Const	0	0.00% Efficiency	Base Date Index:	6108
			Inflation Date:	05/2027
			Inflation Date Index:	9909
REMODELING AREA		NORMAL	Inflation Factor:	1.6224
GSF Remodeling	2,000			
GSF Total Bldg	161,334	1.24% Remodeling	OccupancyDate:	10/2028
	\$	600 /ASF: Construction Cost (building & site)		
	\$	600 /GSF: Construction Cost (building & site)		
	\$	1,793 /ASF:Total Project Cost		
	\$	1,793 /GSF: Total ProjectCost		

TOTAL CONSTRUCTION	2,	,531,000
CONSTRUCTION	2,	,531,000
HAZARDOUS MATERIALS ABATEMENT		0
TOTAL DESIGN FEES	9.7195%	246,000
DESIGN FEES (BASIC)	8.7317%	221,000
DESIGN FEES (OTHER)	0.9878%	25,000
CONTINGENCY	15.0138%	380,000
MANAGEMENT FEES	4.5832%	116,000
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)	12.3667%	313,000
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	12.3706%	313,100
TOTAL BUDGET ESTIMATE	3,	,586,000

	VISCONSIN			PROJECT	BUDGET WOR	KSHEET Re	v. 2024-06E
PROJECT TITLE:	LAPHAM HALL ACTIVE LEAR NI	NG CLASSROOM	RENOVATION		Date Prepared:		08/01/2
LOCATION:	UW-MILWAUKEE				Prepared By:		T.
PROJECT TYPE ID:	IS	5			Revised By:		
OPTION TITLE:	2025-27 CBR (2.06)	(UY	UNIVERS	ITIES OF	TOTAL PROJECT ES	TIMATE:	\$ 3,586,0
NEW BUILDING AREA		W	WISCO	NSIN		ENRIndex	Month/Year
ASF New Const	0				Base Date:	6108	01/201
GSFNewConst	0	0.0000%	Efficiency		Inflation Date:	9909	05/202
	•			NORMAL	Inflation Factor C (C	1	1.622
REMODELING AREA				HOIT ML	Inflation Factor O (O	, i i	1.622
GSF Remodeling	2,000				Inflation Delta (O-C)	· ·	0.000
GSF Total Bldg	161,334	1 2397%	Remodeling		Occupancy:	18 months	10/2
		1.2007 /0	hemodeling		occupancy.	1011011013	10/2
NEW CONSTRUCTION BY SPAC Space Category	CETYPE ASF	Eff	GSF	\$/GSF		<u>CategoryCost</u>	
Function A	0	0.0000		-	¢ ا	Category Cost	
				\$ - ¢	\$	-	
Function B	0	0.0000	0	\$ -	\$	-	
Function C	0	0.0000	0	\$ -	\$	-	
Function D	0	0.0000	0	\$ -	\$	-	
Function E	0	0.0000	0	\$ -	\$	-	
Function F	0	0.0000	0	\$ -	\$	-	
Function G	0	0.0000	0	\$ -	\$	-	
			0		Subtotal:\$ \$	-	\$
NEW CONSTRUCTION COST SU	JEIOTAL						Φ
REMODELING BY SPACE TYPE							
Space Category	ASF	Eff	<u>GSE</u>	\$/GSF		<u>Category Cost</u>	
CLASSROOM	1,592	0.8000		\$ 450.00	\$	900,000	
FunctionI	0	0.0000	0	\$ -	\$	-	
FunctionJ	0	0.0000	0	\$ -	\$	-	
Function K	0	0.0000	0	\$ -	\$	-	
Function L	0	0.0000	0	\$ -	\$	-	
Function M	0	0.0000	0	\$ -	\$	-	
Function N	0	0.0000	0	\$ -	\$	-	
REMODELING BY TRADE	1,592		2,000		Subtotal:\$ \$	900,000	\$ 900,0
Trade Category			GSE	<u>\$/GSF</u>	DFD \$/GSE	Trade Cost	
General	Notes						
	Notes X		0	\$ 13.00	\$ 13.00 \$	-	
Surface Treatment	Х			\$ 13.00 \$ 43.00		-	
Surface Treatment Minor	X X		0	\$ 43.00	\$ 43.00 \$	-	
Surface Treatment Minor Partial	x x x		0 0	\$ 43.00 \$ 71.00	\$ 43.00 \$ \$ 71.00 \$	-	
Surface Treatment Minor Partial Complete	X X		0	\$ 43.00	\$ 43.00 \$ \$ 71.00 \$:	
Minor Partial Complete Plumbing	X X X X		0 0 0	\$ 43.00 \$ 71.00 \$ 85.00	\$ 43.00 \$ \$ 71.00 \$ \$ 85.00 \$	-	
Surface Treatment Minor Partial Complete Plumbing Minor	X X X X X		0 0 0	\$ 43.00 \$ 71.00 \$ 85.00 \$ 14.00	\$ 43.00 \$ \$ 71.00 \$ \$ 85.00 \$ \$ 14.00 \$	-	
Surface Treatment Minor Partial Complete Plumbing Minor Partial	X X X X X		0 0 0 0 0	\$ 43.00 \$ 71.00 \$ 85.00 \$ 14.00 \$ 24.00	\$ 43.00 \$ \$ 71.00 \$ \$ 85.00 \$ \$ 14.00 \$ \$ 24.00 \$	-	
Surface Treatment Minor Partial Complete Plumbing Minor Partial Complete	X X X X X X X		0 0 0 0 0 0	\$ 43.00 \$ 71.00 \$ 85.00 \$ 14.00 \$ 24.00 \$ 27.00	\$ 43.00 \$ \$ 71.00 \$ \$ 85.00 \$ \$ 14.00 \$ \$ 24.00 \$ \$ 27.00 \$	-	
Surface Treatment Minor Partial Complete Pumbing Minor Partial Complete Special Laboratory Needs	X X X X X X X X X		0 0 0 0 0	\$ 43.00 \$ 71.00 \$ 85.00 \$ 14.00 \$ 24.00	\$ 43.00 \$ \$ 71.00 \$ \$ 85.00 \$ \$ 14.00 \$ \$ 24.00 \$ \$ 27.00 \$	-	
Surface Treatment Minor Partial Complete Plumbing Minor Partial Complete Special Laboratory Needs Heating, Ventilating, & Air Cor	X X X X X X X X X X X X X X X		0 0 0 0 0 0 0	\$ 43.00 \$ 71.00 \$ 85.00 \$ 14.00 \$ 24.00 \$ 27.00 \$ 50.00	\$ 43.00 \$ \$ 71.00 \$ \$ 85.00 \$ \$ 14.00 \$ \$ 24.00 \$ \$ 27.00 \$ \$ 50.00 \$	-	
Surface Treatment Minor Partial Complete Plumbing Minor Partial Complete Special Laboratory Needs Heating, Ventilating, & Air Cor Minor	X X X X X X X X X X X X X X X X		0 0 0 0 0 0 0 0 0	\$ 43.00 \$ 71.00 \$ 85.00 \$ 14.00 \$ 24.00 \$ 27.00 \$ 50.00 \$ 19.00	\$ 43.00 \$ \$ 71.00 \$ \$ 85.00 \$ \$ 14.00 \$ \$ 24.00 \$ \$ 27.00 \$ \$ 50.00 \$ \$ 19.00 \$	-	
Surface Treatment Minor Partial Complete Plumbing Minor Partial Complete Special Laboratory Needs Heating, Ventilating, & Air Cor Minor Partial	X X X X X X X X X X X X X X X X		0 0 0 0 0 0 0 0 0 0	\$ 43.00 \$ 71.00 \$ 85.00 \$ 24.00 \$ 27.00 \$ 50.00 \$ 19.00 \$ 19.00 \$ 39.00	\$ 43.00 \$ \$ 71.00 \$ \$ 85.00 \$ \$ 14.00 \$ \$ 24.00 \$ \$ 27.00 \$ \$ 50.00 \$ \$ 50.00 \$ \$ 19.00 \$ \$ 39.00 \$	-	
Surface Treatment Minor Partial Complete Plumbing Minor Partial Complete Special Laboratory Needs Heating, Vent ilating, & Air Cor Minor Partial Complete	X X X X X X X X X X X X X X X X		0 0 0 0 0 0 0 0 0	\$ 43.00 \$ 71.00 \$ 85.00 \$ 14.00 \$ 24.00 \$ 27.00 \$ 50.00 \$ 19.00	\$ 43.00 \$ \$ 71.00 \$ \$ 85.00 \$ \$ 14.00 \$ \$ 24.00 \$ \$ 24.00 \$ \$ 27.00 \$ \$ 50.00 \$ \$ 50.00 \$	-	
Surface Treatment Minor Partial Complete Plumbing Minor Partial Complete Special Laboratory Needs Heating, Ventilating, & Air Cor Minor Partial Complete Electrical	X X X X X X X X X Additioning X X X X X X		0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 43.00 \$ 71.00 \$ 85.00 \$ 24.00 \$ 24.00 \$ 27.00 \$ 50.00 \$ 50.00 \$ 39.00 \$ 39.00	\$ 43.00 \$ \$ 71.00 \$ \$ 85.00 \$ \$ 14.00 \$ \$ 24.00 \$ \$ 27.00 \$ \$ 50.00 \$ \$ 39.00 \$ \$ 58.00 \$		
Surface Treatment Minor Partial Complete Purmbing Minor Partial Complete Special Laboratory Needs Heating, Ventilating, & Air Cor Minor Partial Complete Electrical Minor	X X X X X X X X X X X X X X X X X X X		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 43.00 \$ 71.00 \$ 85.00 \$ 24.00 \$ 24.00 \$ 27.00 \$ 50.00 \$ 50.00 \$ 39.00 \$ 39.00 \$ 58.00 \$ 58.00	\$ 43.00 \$ \$ 71.00 \$ \$ 85.00 \$ \$ 14.00 \$ \$ 24.00 \$ \$ 27.00 \$ \$ 50.00 \$ \$ 50.00 \$ \$ 39.00 \$ \$ 39.00 \$ \$ 58.00 \$ \$ 15.00 \$		
Surface Treatment Minor Partial Complete Pumbing Minor Partial Complete Special Laboratory Needs Heating, Ventilating, & Air Cor Minor Partial Complete Electrical Minor Partial	X X X X X X X X X X X X X X X X X X X		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 43.00 \$ 71.00 \$ 85.00	\$ 43.00 \$ \$ 71.00 \$ \$ 85.00 \$ \$ 14.00 \$ \$ 24.00 \$ \$ 27.00 \$ \$ 50.00 \$ \$ 50.00 \$ \$ 39.00 \$ \$ 39.00 \$ \$ 58.00 \$ \$ 58.00 \$		
Surface Treatment Minor Partial Complete Purmbing Minor Partial Complete Special Laboratory Needs Heating, Ventilating, & Air Cor Minor Partial Complete Electrical Minor	X X X X X X X X X X X X X X X X X X X		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 43.00 \$ 71.00 \$ 85.00 \$ 24.00 \$ 24.00 \$ 27.00 \$ 50.00 \$ 50.00 \$ 39.00 \$ 39.00 \$ 58.00 \$ 58.00	\$ 43.00 \$ \$ 71.00 \$ \$ 85.00 \$ \$ 14.00 \$ \$ 24.00 \$ \$ 27.00 \$ \$ 50.00 \$ \$ 50.00 \$ \$ 39.00 \$ \$ 39.00 \$ \$ 58.00 \$ \$ 58.00 \$	- - - - - - - - - - - - - - - - - - -	

NEW CONSTRUCTION & REMODELING COST SUBTOTAL

900,000

LAPHAM HALL ACTIVE LEARNING CLASSROOM RENOVATION PROJECTTITLE: NEW CONSTRUCTION & REMODELING COST SUBTOTAL (from page 1) \$ 900,000 ADDITIONAL CONSTRUCTION & REMODELING COSTS: HEADING NAME OR ITEM CODE ITEM DESCRIPTION QUANTITY UNIT UNITCOST SUBTOTAL DEMO DEMOLITION (RAZING GROSS SQUARE FOOTAGE) 0.00 GSF \$ 15.16 \$ ADDITIONAL CONSTRUCTION & REMODELING COSTS \$ \$ \$ \$ \$ \$

				\$ -
				\$ -
	ADDITIONAL COM	NSTRUCTION & F	REMODELING COSTS:	\$ -

FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI)								
	INSTRUCTIONAL AUDIO/VISUAL SYSTEM		1.00	EACH	\$	300,000.00	\$	300,000
							\$	-
							\$	-
							\$	-
							\$	-
							\$	-
						FF&E: CFCI	\$	300,000
ADDITIONAL CONSTRUC	CTION & REMODELING COST SUBTOTAL						\$	300,000
CONSTRUCTION & REM	ODELING COST SUBTOTAL						\$	1,200,000
HAZ MATS	HAZARDOUS MATERIALS ABATEMENT		0.00	SF	\$	-	\$	-

-

\$ \$ \$ \$

LAPHAM HALL ACTIVE LEARNING CLASSROOM RENOVATION

1,200,000

DJECTTITLE: LAPHAM HALL ACTIVE LEA INSTRUCTION & REMODELING COST SUBTOTAL (from page	RNING CLASSROOM RENO ge 2)	VATION			\$	1,200,000
. Total Construction Cost					\$	2,531,000
NEW CONSTRUCTION & REMODELING COST (from Pa	ge 1)	\$	900,000			
DEMOLITION (from Page 2)		\$	-			
ADDITIONAL CONSTRUCTION & REMODELING COST	from Page 2)	\$	-			
FF&E: CFCI (from Page 2)	U <i>i</i>	\$	300,000			
CONSTRUCTION & REMODELING COST SUBTOTAL (fro	m Page 2)	\$	1,200,000			
Design Contingency	10.0000% \$	1,200,000 \$	120,000			
General Conditions	10.0000% \$	1,200,000 \$	120,000			
Overhead & Profit (OH&P)	10.0000% \$	1,200,000 \$	120,000			
HAZARDOUS MATERIALS ABATEMENT (from Page 2)	101000070	\$				
Unescalated Construction Cost Subtotal	Escalation Factor	\$	1,560,000	Inflation Opti	on	
Escalated Construction Cost Subtotal	1.6224 \$	1,560,000 \$	2,531,000	NORMAL		
	1.022- ψ	1,000,000 \$	2,001,000	Construction Cost T	hreshold	
Builder's Risk Insurance Policy	1.0000% \$	2,531,000 \$		\$ 21,250		
Builder's hisk insulance Folicy	1.0000% \$	2,551,000 \$	-	\$ 21,250	,000	
Architect/Engineer Basic Services				8.731	7% \$	221,00
PrimaryScope of Work Designation:	RENOVATION	8.4000%				
Project Complexity Designation:	HIGH					
Basic Services (Calculated % of Construction \$)	8.4000% \$	2,531,000 \$	212,600			
Basic Services (Enter Direct \$ for Basic A/ E Fees)		\$	-			
Reimbursible costs	4.0000% \$	212,600 \$	8,500			
Additional Design Services				0.987	<mark>8%</mark> \$	25,0
Pre-design	1.0000% \$	2,531,000 \$	25,300	1		
Sustainable/ResilientDesign		\$	-			
Commissioning (Level 1 or 2)	0.0000% \$	2,531,000 \$	-	I		
EIS/EIA consultant		\$	-			
Construction Testing		\$	-			
Testing & Balancing		\$	-			
Specify Additional Design Service A		\$	-			
Specify Additional Design Service B		\$	-			
Specify Additional Design Service C		\$	-			
Specify Additional Design Service D		\$	-			
Furnishings, Fixtures, & Equipment (FF&E) Design Fe	e 0.0000% \$	- \$	-			
urnishings, Fixtures, & Equipment (FF&E): Owner Fur	nished, Contractor Installe	ed (OFCI)		FF&E: OFCI \$	-	
Audio-Visual and Computer Equipment		\$	-			
Systems Furniture		\$	-			
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estir	nate Lump Sum A	\$	-			
SpecifyFF&E (OFCI)Title(s), Type(s), and BudgetEstir	nate Lump Sum B	\$	-			
Specify FF&E (OFCI) Title(s), Type(s), and BudgetEstir	nate Lump Sum C	\$	-			
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estir	nate Lump Sum D	\$	-			
Project Contingency	15.0000% \$	2,531,000 \$	379,700	15.013	8% \$	380,0
Project Management	4.0000% \$	2,911,000 \$	116,400	4.583	<mark>2%</mark> \$	116,0
Furnishings, Fixtures, & Equipment (FF&E)				12.366	7% \$	313,0
		\$		12.300	φ	515,0
FF&E: OFCI (from #3 above)				FF&E: OFOI \$ 313	100	
FF&E: OFCI (from #3 above) urnishings, Fixtures, & Equipment (FF&E): Owner Furr	ished, Owner Installed (OF	01)		FF&E: OFOI \$ 313	,100 [
urnishings, Fixtures, & Equipment (FF&E): Owner Furr		•	253.100	FF&E, OFOI 5 313	,100	
urnishings, Fixtures, & Equipment (FF&E): Owner Furr Movable & Special Equipment (% of Construction \$)	is hed, Owner Installed (OF 10.0000% \$	2,531,000 \$	253,100	FF&E. 0F01 \$ 313	,100	
urnishings, Fixtures, & Equipment (FF&E): Owner Furr Movable & Special Equipment (% of Construction \$) Audio-Visual and Computer Equipment		2,531,000 \$	253,100	FF&E. UFUI \$ 313	,100	
urnishings, Fixtures, & Equipment (FF&E): Owner Furr Movable & Special Equipment (% of Construction \$) Audio-Visual and Computer Equipment Systems Fumiture		2,531,000 \$ \$ \$	-	FF&E. UFUI \$ 313	,100	
urnishings, Fixtures, & Equipment (FF&E): Owner Furr Movable & Special Equipment (% of Construction \$) Audio-Visual and Computer Equipment	10.0000% \$	2,531,000 \$	253,100 - - 60,000	FF&E. UFUI \$ 313	,100	

TOTAL PROJECT BUDGET ESTIMA	ΓE
-----------------------------	----

\$

600	/ASF: Construction Cost (building & site)
600	/GSF: Construction Cost (building & site)

1,793 /ASF:Total Project Cost

\$ \$ \$

\$

1,793 /GSF: Total Project Cost

NOTES:

Х

Х

- Х
- Х

UNIVERSITIES of WISCONSIN

PROJECT BUDGET WORKSHEET SUMMARY Rev. 2024-06BR

PROJECT TITLE: LOCATION: PROJECT TYPE ID: OPTION TITLE: NEW BUILDING AREA	VAN VLECK HALL LECTUR UW-MADISON IS 2025-27 CBR (2.07)		Date Prepared: Prepared By: Revised By: TOTAL PROJECT ESTIMATE:	08/01/24 TJB \$ 4,521,000
ASF New Const	0		Base Date:	07/2021
GSF New Const	0	0.00% Efficiency	Base Date Index:	7007
			Inflation Date:	05/2027
			Inflation Date Index:	9909
REMODELING AREA		NORMAL	Inflation Factor:	1.4142
GSF Remodeling	5,600		_	
GSF Total Bldg	109,914	5.09% Remodeling	OccupancyDate:	10/2028
	\$	275 /ASF: Construction Cost (building & site)		
	\$	275 /GSF: Construction Cost (building & site)		
	\$ \$	807 /ASF:Total ProjectCost 807 /GSF:Total ProjectCost		

TOTAL CONSTRUCTION		2,916,000
CONSTRUCTION		2,856,000
HAZARDOUS MATERIALS ABATEMENT		60,000
TOTAL DESIGN FEES	9.7394%	284,000
DESIGN FEES (BASIC)	8.7449%	255,000
DESIGN FEES (OTHER)	0.9945%	29,000
CONTINGENCY	14.9863%	437,000
MANAGEMENT FEES	4.5953%	134,000
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)	25.7202%	750,000
OWNERFURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	25.7202%	750,000
TOTAL BUDGET ESTIMATE		4,521,000

UNIVERSITIES of V	WISCONSIN			PROJECT I	BUDGET WOI	RKSHEET Re	v. 2024-06I
PROJECT TITLE:	VAN VLECK HALL LECTURE HA	LL RENOVATION	S		Date Prepared:	I	08/01/2
OCATION:	UW-MADISON				Prepared By:		Т
PROJECT TYPE ID:	IS	5			Revised By:		
OPTION TITLE:	2025-27 CBR (2.07)	UY	UNIVERSI	TIES OF	TOTAL PROJECT ES	STIMATE:	\$ 4,521,0
NEW BUILDING AREA		W	WISCO	NSIN		ENRIndex	Month/Year
ASF New Const	0				Base Date:	7007	07/202
GSF New Const	0	0.0000%	Efficiency		Inflation Date:	9909	05/202
	<u>_</u>		,	NORMAL	Inflation FactorC (C		1.414
REMODELING AREA					Inflation Factor O (C		1.414
GSF Remodeling	5,600				Inflation Delta (O-C		0.000
GSF Total Bldg	109,914	5.0949%	Remodeling		Occupancy:	18 months	10/2
IEW CONSTRUCTION BY SP	ACETYPE						
pace Category	ASF	Eff	GSF	\$/GSF		<u>CategoryCost</u>	
Function A	0	0.0000		\$ -	\$	-	
Function B	0	0.0000		\$ -	\$	-	
Function C	0	0.0000		\$ -	\$	-	
Function D	0	0.0000		\$ -	\$	-	
Function E	0	0.0000		\$ -	\$	-	
Function F	0	0.0000		\$ -	\$	-	
Function G	0	0.0000		\$ -	\$	-	
	0		0		Subtotal:\$ \$	-	
NEW CONSTRUCTION COSTS	SUBTOTAL						\$
REMODELING BY SPACE TYP	Έ						
Space Category	ASF	Eff	GSE	\$/GSF		<u>CategoryCost</u>	
LECTURE HALLS	5,582	1.0000	5,600	\$ 275.00	\$	1,540,000	
FunctionI	0	0.0000	0	\$-	\$	-	
FunctionJ	0	0.0000	0	\$ -	\$	-	
Function K	0	0.0000	0	\$ -	\$	-	
Function L	0	0.0000	0	\$-	\$	-	
Function M	0	0.0000	0	\$-	\$	-	
Function N	0	0.0000	0	\$-	\$	-	
	5,582		5,600		Subtotal:\$ \$	1,540,000	\$ 1,540,0
REMODELING BY TRADE							
rade Category			<u>GSF</u>	<u>\$/GSF</u>	DFD \$/GSE	Trade Cost	
rade Category General	Notes					<u>Trade Cost</u>	
rade Category General Surface Treatment	Х		0	\$ 14.00	\$ 14.00 \$	<u>Trade Cost</u>	
rade Category Seneral Surface Treatment Minor	X X		0 0	\$ 14.00 \$ 49.00	\$ 14.00 \$ \$ 49.00 \$	<u>Trade Cost</u> - -	
rade Category Seneral Surface Treatment Minor Partial	X X X		0 0 0	\$ 14.00 \$ 49.00 \$ 81.00	\$ 14.00 \$ \$ 49.00 \$ \$ 81.00 \$	<u>Trade Cost</u> - - -	
rade Category General Surface Treatment Minor Partial Complete	X X		0 0	\$ 14.00 \$ 49.00 \$ 81.00	\$ 14.00 \$ \$ 49.00 \$ \$ 81.00 \$	<u>Trade Cost</u> - - - -	
rade Category Seneral Surface Treatment Minor Partial Complete	X X X X		0 0 0 0	\$ 14.00 \$ 49.00 \$ 81.00 \$ 97.00	\$ 14.00 \$ \$ 49.00 \$ \$ 81.00 \$ \$ 97.00 \$	<u>Trade Cost</u> - - - -	
rade Category Seneral Surface Treatment Minor Partial Complete Plumbing Minor	X X X X		0 0 0 0	\$ 14.00 \$ 49.00 \$ 81.00 \$ 97.00 \$ 16.00	\$ 14.00 \$ \$ 49.00 \$ \$ 81.00 \$ \$ 97.00 \$ \$ 16.00 \$	Trade Cost - - - - -	
rade Category Seneral Surface Treatment Minor Partial Complete Humbing Minor Partial	X X X X X		0 0 0 0 0	\$ 14.00 \$ 49.00 \$ 81.00 \$ 97.00 \$ 16.00 \$ 27.00	\$ 14.00 \$ \$ 49.00 \$ \$ 81.00 \$ \$ 97.00 \$ \$ 16.00 \$ \$ 27.00 \$	<u>Trade Cost</u> - - - - - - -	
rade Category Seneral Surface Treatment Minor Partial Complete Plumbing Minor Partial Complete	X X X X X X X		0 0 0 0 0 0 0 0	\$ 14.00 \$ 49.00 \$ 81.00 \$ 97.00 \$ 16.00 \$ 27.00 \$ 31.00	\$ 14.00 \$ \$ 49.00 \$ \$ 81.00 \$ \$ 97.00 \$ \$ 16.00 \$ \$ 27.00 \$ \$ 31.00 \$	<u>Trade Cost</u> - - - - - - - - - - -	
rade Category Seneral Surface Treatment Minor Partial Complete Pumbing Minor Partial Complete Special Laboratory Needs	X X X X X X S X		0 0 0 0 0	\$ 14.00 \$ 49.00 \$ 81.00 \$ 97.00 \$ 16.00 \$ 27.00 \$ 31.00	\$ 14.00 \$ \$ 49.00 \$ \$ 81.00 \$ \$ 97.00 \$ \$ 16.00 \$ \$ 27.00 \$ \$ 31.00 \$	<u>Trade Cost</u> - - - - - - - - - - - - -	
rade Category Seneral Surface Treatment Minor Partial Complete Pumbing Minor Partial Complete Special Laboratory Needs steating, Ventilating, & Air C	X X X X X X X X X X X X X S X		0 0 0 0 0 0 0 0 0	\$ 14.00 \$ 49.00 \$ 81.00 \$ 97.00 \$ 16.00 \$ 27.00 \$ 31.00 \$ 58.00	\$ 14.00 \$ \$ 49.00 \$ \$ 81.00 \$ \$ 97.00 \$ \$ 16.00 \$ \$ 27.00 \$ \$ 31.00 \$ \$ 58.00 \$	<u>Trade Cost</u>	
rade Category Seneral Surface Treatment Minor Partial Complete Pumbing Minor Partial Complete Special Laboratory Needs leating, Ventilating, & Air Complete Minor	X X X X X X X X X X X X X X X X X X X		0 0 0 0 0 0 0 0 0 0 0	\$ 14.00 \$ 49.00 \$ 81.00 \$ 97.00 \$ 16.00 \$ 27.00 \$ 31.00 \$ 58.00 \$ 58.00	\$ 14.00 \$ \$ 49.00 \$ \$ 81.00 \$ \$ 97.00 \$ \$ 16.00 \$ \$ 27.00 \$ \$ 31.00 \$ \$ 58.00 \$ \$ 58.00 \$	<u>Trade Cost</u>	
rade Category Seneral Surface Treatment Minor Partial Complete Humbing Minor Partial Complete Special Laboratory Needs Heating, Ventilating, & Air Complete Special Laboratory Needs	X X X X X X X X X X S X X S ONDITIONING X X X		0 0 0 0 0 0 0 0 0 0 0 0	\$ 14.00 \$ 49.00 \$ 81.00 \$ 97.00 \$ 16.00 \$ 27.00 \$ 31.00 \$ 58.00 \$ 21.00 \$ 21.00 \$ 45.00	\$ 14.00 \$ \$ 49.00 \$ \$ 81.00 \$ \$ 97.00 \$ \$ 27.00 \$ \$ 27.00 \$ \$ 31.00 \$ \$ 58.00 \$ \$ 21.00 \$ \$ 45.00 \$	<u>Trade Cost</u>	
rade Category Seneral Surface Treatment Minor Partial Complete Minor Partial Complete Special Laboratory Needs leating, Ventilating, & Air Ca Minor Partial Complete	X X X X X X X X X X X X X X X X X X X		0 0 0 0 0 0 0 0 0 0 0	\$ 14.00 \$ 49.00 \$ 81.00 \$ 97.00 \$ 16.00 \$ 27.00 \$ 31.00 \$ 58.00 \$ 21.00 \$ 21.00 \$ 45.00	\$ 14.00 \$ \$ 49.00 \$ \$ 81.00 \$ \$ 97.00 \$ \$ 27.00 \$ \$ 27.00 \$ \$ 31.00 \$ \$ 58.00 \$ \$ 21.00 \$ \$ 45.00 \$	<u>Trade Cost</u>	
rade Category Seneral Surface Treatment Minor Partial Complete Minor Partial Complete Special Laboratory Needs leating, Ventilating, & Air Co Minor Partial Complete Special Laboratory Needs leating, Ventilating, & Air Co Minor Partial Complete Stectrical	X X X X X X S S X S S S X S S S X S S S X S S S X S			\$ 14.00 \$ 49.00 \$ 81.00 \$ 97.00 \$ 16.00 \$ 27.00 \$ 31.00 \$ 58.00 \$ 58.00 \$ 21.00 \$ 45.00 \$ 67.00	\$ 14.00 \$ \$ 49.00 \$ \$ 81.00 \$ \$ 97.00 \$ \$ 16.00 \$ \$ 27.00 \$ \$ 31.00 \$ \$ 31.00 \$ \$ 58.00 \$ \$ 21.00 \$ \$ 45.00 \$ \$ 67.00 \$	<u>Trade Cost</u>	
rade Category Seneral Surface Treatment Minor Partial Complete Minor Partial Complete Special Laboratory Needs leating, Ventilating, & Air Complete Complete Complete Complete Complete Complete	X X X X X X X S S X S ODDITIONING X X X X X X X X X X X X X X X X X X X		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 14.00 \$ 49.00 \$ 81.00 \$ 97.00 \$ 16.00 \$ 27.00 \$ 27.00 \$ 31.00 \$ 58.00 \$ 58.00 \$ 21.00 \$ 45.00 \$ 45.00 \$ 45.00 \$ 17.00	\$ 14.00 \$ \$ 49.00 \$ \$ 81.00 \$ \$ 97.00 \$ \$ 16.00 \$ \$ 16.00 \$ \$ 27.00 \$ \$ 16.00 \$ \$ 27.00 \$ \$ 27.00 \$ \$ 27.00 \$ \$ 27.00 \$ \$ 21.00 \$ \$ 45.00 \$ \$ 67.00 \$ \$ 17.00 \$	<u>Trade Cost</u>	
rade Category Seneral Surface Treatment Minor Partial Complete Partial Complete Special Laboratory Needs leating, Ventilating, & Air Complete Minor Partial Complete Special Laboratory Needs leating, Ventilating, & Air Complete Complete Complete Complete Complete Complete Complete Complete Complete	X X X X X X X X S X X X X X X X X X X X		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 14.00 \$ 49.00 \$ 81.00 \$ 97.00 \$ 97.00 \$ 16.00 \$ 27.00 \$ 31.00 \$ 58.00 \$ 58.00 \$ 58.00 \$ 58.00 \$ 58.00 \$ 58.00 \$ 58.00 \$ 58.00 \$ 17.00 \$ 29.00	\$ 14.00 \$ \$ 49.00 \$ \$ 81.00 \$ \$ 97.00 \$ \$ 97.00 \$ \$ 16.00 \$ \$ 16.00 \$ \$ 27.00 \$ \$ 31.00 \$ \$ 21.00 \$ \$ 45.00 \$ \$ 67.00 \$ \$ 17.00 \$ \$ 29.00 \$	<u>Trade Cost</u>	
rade Category Seneral Surface Treatment Minor Partial Complete Minor Partial Complete Special Laboratory Needs leating, Ventilating, & Air Co Minor Partial Complete lectrical Minor	X X X X X X X S S X S ODDITIONING X X X X X X X X X X X X X X X X X X X		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 14.00 \$ 49.00 \$ 81.00 \$ 97.00 \$ 97.00 \$ 16.00 \$ 27.00 \$ 31.00 \$ 58.00 \$ 58.00 \$ 58.00 \$ 58.00 \$ 58.00 \$ 58.00 \$ 58.00 \$ 58.00 \$ 17.00 \$ 29.00	\$ 14.00 \$ \$ 49.00 \$ \$ 81.00 \$ \$ 97.00 \$ \$ 16.00 \$ \$ 16.00 \$ \$ 27.00 \$ \$ 16.00 \$ \$ 27.00 \$ \$ 27.00 \$ \$ 27.00 \$ \$ 27.00 \$ \$ 21.00 \$ \$ 45.00 \$ \$ 67.00 \$ \$ 17.00 \$	<u>Trade Cost</u>	

NEW CONSTRUCTION & REMODELING COST SUBTOTAL

1,540,000

PROJECTTITLE: VAN VLECK HALL LECTURE HALL RENOVATIONS

NEW CONSTRUCTION & REMODELING COST SUBTOTAL (from page 1)

ADDITIONAL CONSTRUCTION & REMODELING COSTS:

	EM CODE ITEM DESCRIPTION	QUANTITY	UNIT		ITCOST	SUBTOTAL
DEMO	DEMOLITION (RAZING GROSS SQUARE FOOTAGE)	0.00	GSF	\$	17.39 \$	i
	ADDITIONAL CONSTRUCTION & REMODE	ELINGCOSTS		-		
					\$	3
					\$	3
					\$	i i
					\$	i .
					\$	i .
					\$	i -
					\$	i -
					\$	5
					\$	i.
					\$	i.
					\$	i
					\$	i
					\$	i
					\$	i
					\$	j.
					\$	j
					\$	j
					\$	i
					\$	5
					\$	5
					\$	5
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	
					\$	5
					\$	
		ADDITIONAL CON	STRUCTION &	REMODEL		
		,				
	FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURN	ISHED. CONTRACTOR INST	ALLED (CFCI)			
	, , , , , , , , , , , , , , , , , , , ,			T	\$	5
					\$	
					\$	
					\$	
				1	\$	
					\$	
				F	F&E:CFCI \$	
				I		
DITIONAL CONSTR	UCTION & REMODELING COST SUBTOTAL				\$	
					Ψ	
	MODELING COST SUBTOTAL				\$	5 1,540,
A STRUCTION & RE					9	1,040,0

VAN VLECK HALL LECTURE HALL RENOVATIONS

CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2)

Total Construction Cost						\$	2,916,000
NEW CONSTRUCTION & REMODELING COST (from Pag	e 1)		\$	1,540,000			
DEMOLITION (from Page 2)			\$	-			
ADDITIONAL CONSTRUCTION & REMODELING COST (fr	om Page 2)		\$	-			
FF&E: CFCI (from Page 2)			\$	-			
CONSTRUCTION & REMODELING COST SUBTOTAL (from	n Page 2)		\$	1,540,000			
DesignContingency	10.0000%	\$ 1,540,000	\$	154,000			
General Conditions	10.0000%	\$ 1,540,000	\$	154,000			
Overhead & Profit (OH&P)	10.0000%	\$ 1,540,000		154,000			
HAZARDOUS MATERIALS ABATEMENT (from Page 2)			\$	60,000			
Unescalated Construction Cost Subtotal	Escalation Factor		\$	2,062,000	Inflation Option		
Escalated Construction Cost Subtotal	1.4142	\$ 2,062,000	\$	2,916,100	NORMAL		
		. , ,			Construction Cost Thre	shold	
Builder's Risk Insurance Policy	1.0000%	\$ 2,916,100	\$	-	\$ 21,250,00		
Architect/Engineer Basic Services					8.7449%	\$	255,00
Primary Scope of Work Designation:	RENOVATION	8.4000%	5				
Project Complexity Designation:	HIGH						
Basic Services (Calculated % of Construction \$)		\$ 2,916,000	\$	244,900			
Basic Services (EnterDirect\$ for Basic A/E Fees)	0.400070	- 2,010,000	\$				
Reimbursible costs	4.0000%	\$ 244,900		9,800	I		
	4.000070	φ 2-++,000	Ψ	0,000			
Additional Design Services					0.9945%	\$	29,0
Pre-design	1.0000%	\$ 2,916,000	\$	29,200			
Sustainable/ResilientDesign			\$	-			
Commissioning (Level 1 or 2)	0.0000%	\$ 2,916,000	\$	-			
EIS/EIA consultant			\$	-			
Construction Testing			\$	-			
Testing & Balancing			\$	-			
Specify Additional Design Service A			\$	-			
Specify Additional Design Service B			\$	-			
Specify Additional Design Service C			\$	-			
Specify Additional Design Service D			\$	-			
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	0.0000%	\$ -	\$	-			
urnishings, Fixtures, & Equipment (FF&E): Owner Furni	shed, Contractor Ins	stalled (OFCI)	_		FF&E: OFCI \$	-	
Audio-Visual and Computer Equipment			\$	-			
Systems Furniture			\$	-			
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estima	ate Lump Sum A		\$	-			
SpecifyFF&E(OFCI)Title(s), Type(s), and BudgetEstima	ate Lump Sum B		\$	-			
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estima	ate Lump Sum C		\$	-			
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estima	ate Lump Sum D		\$	-			
Project Contingency	15.0000%	\$ 2,916,000	\$	437,400	14.9863%	\$	437,0
Project Management	4.0000%	<mark>\$ </mark>	\$	134,100	4.5953%	\$	134,00
		+ 0,000,000	Ŧ			<u> </u>	',-
Furnishings, Fixtures, & Equipment (FF&E)					25.7202%	\$	750,0
FF&E: OFCI (from #3 above)		1/0500	\$	-			
Irnishings, Fixtures, & Equipment (FF&E): Owner Furnis			*		FF&E: OFOI \$ 750,00	U	
Movable & Special Equipment (% of Construction \$)	0.0000%	\$ 2,916,000		-			
Audio-Visual and Computer Equipment			\$	250,000			
Systems Furniture			\$	-			
FIXED SEATING			\$	500,000			
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estima			\$	-			
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimation	ate Lumn Sum C		\$	-			

\$

1,540,000

TOTAL PROJECT BUDGET ESTIMATE		\$ 4,521,000
	\$ 275 /ASF: Construction Cost (building & site)	
	\$ 275 /GSF: Construction Cost (building & site)	
	\$ 807 /ASF: Total Project Cost	
	\$ 807 /GSF: Total Project Cost	
NOTES:		

Х

Х

Х

Х

UNIVERSITIES of WISCONSIN

PROJECT TITLE: LOCATION: PROJECT TYPE ID: OPTION TITLE: NEW BUILDING AREA	MITCHELL HALL & MORR UW-LA CROSSE IS 2025-27 CBR (2.08)	UNIVERSITIES OF WISCONSIN	Date Prepared: Prepared By: Revised By: TOTAL PROJECT ESTIMATE:	08/01/24 TJB 3,488,000
ASF New Const	0		Base Date:	06/2023
GSF New Const	ů 0	0.00% Efficiency	Base Date Index:	8095
	v		Inflation Date:	05/2027
			Inflation Date Index:	9909
REMODELING AREA		NORMAL	Inflation Factor:	1.2241
GSF Remodeling	3,400			
GSF Total Bldg	0	0.00% Remodeling	OccupancyDate:	10/2028
	\$	390 /ASF: Construction Cost (building & site)		
	\$	390 /GSF: Construction Cost (building & site)		
	\$	1,026 /ASF: Total Project Cost		
	\$	1,026 /GSF:Total ProjectCost		

TOTAL CONSTRUCTION		2,233,000
CONSTRUCTION		2,133,000
HAZARDOUS MATERIALS ABATEMENT		100,000
TOTAL DESIGN FEES	9.7179%	217,000
DESIGN FEES (BASIC)	8.7326%	195,000
DESIGN FEES (OTHER)	0.9852%	22,000
CONTINGENCY	15.0022%	335,000
MANAGEMENT FEES	4.6126%	103,000
FUR NISHINGS, FIXTURES, & EQUIPMENT (FF&E)	26.8697%	600,000
OWNERFURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNERFURNISHED, OWNERINSTALLED (OFOI)	26.8697%	600,000
TOTAL BUDGET ESTIMATE		3,488,000

UNIVERSITIES of	WISCONSIN			PROJECT	BUDGET WOF	RKSHEET Re	ev. 2024-06B
PROJECT TITLE: LOCATION: PROJECT TYPE ID:	MITCHELL HALL & MORRISHA UW-LA CROSSE IS	~			Date Prepared: Prepared By: Revised By:		08/01/24 TJE
OPTION TITLE:	2025-27 CBR (2.08)	LU YU	JNIVERS	ITIES of	TOTAL PROJECT ES	TIMATE:	\$ 3,488,00
NEW BUILDING AREA		W/	NISCO	NSIN		ENRIndex	Month/Year
ASFNewConst	0				Base Date:	8095	06/2023
GSF New Const	0	0.0000% Eff	iciency		Inflation Date:	9909	05/2027
				NORMAL	Inflation Factor C (C	alculated):	1.2241
REMODELING AREA					Inflation Factor O (O	verride):	1.2241
GSF Remodeling	3,400				Inflation Delta (O-C)	:	0.0000
GSF Total Bldg	0	0.0000% Re	modeling		Occupancy:	18 months	10/202
NEW CONSTRUCTION BY SI							
Space Category	ASF	Eff	<u>GSF</u>	\$/GSF	1	Category Cost	
Function A	0	0.0000	0	\$ -	\$	-	
Function B	0	0.0000	0	\$ -	\$	-	
Function C	0	0.0000	0	\$ -	\$	-	
Function D	0	0.0000	0	\$ -	\$	-	
Function E	0	0.0000	0	\$ -	\$	-	
Function F	0	0.0000	0	\$ -	\$	-	
Function G	0	0.0000	0	\$ -	Subtotal: ¢ ¢	-	
NEW CONSTRUCTION COST	-		0		Subtotal:\$\$	-	\$
							Ψ
REMODELING BY SPACE TYP							
Space Category	ASF	Eff	<u>GSF</u>	\$/GSF	7	Category Cost	
CLASSROOM	3,392	1.0000	3,400	\$ 390.00	\$	1,326,000	
Function	0	0.0000	0	\$ -	\$	-	
Function J Function K	0	0.0000	0	\$ - \$ -	\$	-	
Function L	0	0.0000	0	\$ -	\$	_	
Function M	0	0.0000	0	\$ -	\$	_	
Function N	0	0.0000	0	\$ -	\$	_	
	3,392		3,400		Subtotal:\$ \$	1,326,000	\$ 1,326,00
REMODELING BY TRADE							
<u> Irade Category</u>			<u>GSE</u>	<u>\$/GSF</u>	DFD \$/GSE	<u>Trade Cost</u>	
General	Notes				-		
Surface Treatment	Х		0	\$ 16.00	\$ 16.00 \$	-	
Minor	Х		0	\$ 56.00		-	
Partial	Х		0	\$ 94.00		-	
Complete	Х		0	\$ 112.00	\$ 112.00 \$	-	
Plumbing					1.		
Minor	X		0	\$ 18.00		-	
Partial	X		0	\$ 32.00		-	
Complete	X		0	\$ 36.00		-	
Special Laboratory Need			0	\$ 67.00	\$ 67.00 \$	-	
Heating, Ventilating, & Air C Minor	X		0	\$ 24.00	\$ 24.00 \$		
Partial	X		0	\$ 24.00 \$ 52.00		-	
Complete	X		0	\$ 32.00 \$ 77.00		-	
Electrical	~		0	φ 77.00	1	-	
Minor	Х		0	\$ 20.00	\$ 20.00 \$	-	
Partial	X		0	\$ 34.00		-	
Complete	X		0	\$ 44.00		-	
·					Subtotal:\$	0	
	AL (cell will highlight red if Remodeli	ing hy Space Type a	nd Remodeling by Tr	ade sections are h	othused)		\$

NEW CONSTRUCTION & REMODELING COST SUBTOTAL

1,326,000

PROJECTTITLE: MITCHELL HALL & MORRIS HALL LABORATORY RENOVATIONS

NEW CONSTRUCTION & REMODELING COST SUBTOTAL (from page 1)

ADDITIONAL CONSTRUCTION	& REMODELING COSTS:					Ψ	1,020,000
HEADING NAME OR ITEM CODE	ITEM DESCRIPTION	QUANTITY	UNIT	UNI	TCOST		SUBTOTAL
DEMO	DEMOLITION (RAZING GROSS SQUARE FOOTAGE)	0.00	GSF	\$	20.09		-
	ADDITIONAL CONSTRUCTION & REMODELING CO	OSTS		r		*	
						\$ ¢	-
						\$ \$	-
						φ \$	_
						Ψ \$	<u>-</u>
						\$	-
						\$	-
						\$	-
						\$	-
						\$	-
						\$	-
						\$	-
						\$	-
						\$	-
						\$	-
						\$	-
						\$	-
						\$	-
						\$ ¢	-
						\$ ¢	-
						\$ \$	-
						Ψ \$	_
						\$	_
						\$	-
						\$	-
						\$	-
						\$	-
						\$	-
						\$	-
						\$	-
						\$	-
						\$	-
						\$	-

ADDITIONAL CONSTRUCTION & REMODELING COSTS: \$

					1	
	FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR	FURNISHED, CONTRACTOR IN	ISTALLED (CFCI)	1		
					\$	-
					\$	-
					\$	-
					\$	-
					\$	-
					\$	-
				FF&E: CFCI	\$	-
ADDITIONAL CONST	RUCTION & REMODELING COST SUBTOTAL				\$	_
CONSTRUCTION & F	REMODELING COST SUBTOTAL				\$	1,326,000
o chief and official and a					L.	1,020,000
		1.0		¢ 100.000.00	٦.	100.000
HAZ MATS	HAZARDOUS MATERIALS ABATEMENT	1.0	LUMPSUM	\$ 100,000.00	\$	100,000

-

MITCHELL HALL & MORRIS HALL LABORATORY RENOVATIONS

DNSTRUCTION & REMODELING COST SUBTOTAL (from page	ge 2)					\$	1,326,000
1. Total Construction Cost						\$	2,233,000
NEW CONSTRUCTION & REMODELING COST (from Pa	ge 1)	\$	1,326,000				
DEMOLITION (from Page 2)		\$	-				
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)	\$	-				
FF&E: CFCI (from Page 2)		\$	-				
CONSTRUCTION & REMODELING COST SUBTOTAL (fro	m Page 2)	\$	1,326,000				
DesignContingency	10.0000% \$	1,326,000 \$	132,600				
General Conditions	10.0000% \$	1,326,000 \$	132,600				
Overhead & Profit (OH&P)	10.0000% \$	1,326,000 \$	132,600				
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$	100,000				
Unescalated Construction Cost Subtotal	Escalation Factor	\$	1,823,800		Inflation Option		
Escalated Construction Cost Subtotal	1.2241 \$	1,823,800 \$	2,232,500	Г	NORMAL	7	
		,	, . ,	Cons	truction Cost Thres	hold	
Builder's Risk Insurance Policy	1.0000% \$	2,232,500 \$	-				
		_,, _ , _ , _ ,			,,		
Architect/Engineer Basic Services					8.7326%	\$	195,00
PrimaryScope of Work Designation:	RENOVATION	8.4000%					
Project Complexity Designation:	HIGH						
Basic Services (Calculated % of Construction \$)	8.4000% \$	2,233,000 \$	187,600				
Basic Services (Enter Direct \$ for Basic A/ E Fees)		\$	-				
Reimbursible costs	4.0000% \$	187,600 \$	7,500				
Additional Design Services					0.9852%	\$	22,0
Pre-design	1.0000% \$	2,233,000 \$	22,300			Ļ	,-
Sustainable/ResilientDesign		\$	-				
Commissioning (Level 1 or 2)	0.0000% \$	2,233,000 \$	_				
EIS/EIAconsultant	Φ.000070 Φ	\$	_				
Construction Testing		\$	_				
Testing & Balancing		φ \$	_				
			_				
Specify Additional Design Service A		\$	-				
Specify Additional Design Service B		\$	-				
Specify Additional Design Service C		\$	-				
Specify Additional Design Service D		\$	-				
Furnishings, Fixtures, & Equipment (FF&E) Design Fe		- \$	-	FF&E: OFCI	ħ	1	
urnishings, Fixtures, & Equipment (FF&E): Owner Furi Audio-Visual and Computer Equipment	nished, contractor installed	(UFCI) \$	-	FF&E: OFCI	Þ -		
Systems Furniture		\$	_				
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estin	nate Lumn Sum A	\$	_				
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estin		\$	_				
Specify FF&E (OFCI) Title(s), Type(s), and BudgetEstin		\$	_				
Specify FF&E (OFCI) Title(s), Type(s), and BudgetEstin		э \$	-				
Specify if all (OF CI) mae(s), type(s), and budget is un		φ					
Project Contingency	15.0000% \$	2,233,000 \$	335,000		15.0022%	\$	335,0
Project Management	4.0000% \$	2,568,000 \$	102,700		4.6126%	\$	103,0
Furnishings, Fixtures, & Equipment (FF&E)					26.8697%	\$	600,0
FF&E: OFCI (from #3 above)		\$	-			L	
urnishings, Fixtures, & Equipment (FF&E): Owner Furn	ished, Owner Installed (OFO			FF&E: OFOI	\$ 600,000		
Movable & Special Equipment (% of Construction \$)	0.0000% \$	2,233,000 \$	-			_	
Audio-Visual and Computer Equipment	••••••••••••••••••••••••••••••••••••••	\$	250,000				
Systems Furniture		\$					
FURNITURE		\$	150,000				
LABCASEWORK		\$	200,000				
	nato Lump Sum C		200,000				
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estin	nate Lump Sum C	\$	-				

TOTAL PROJECT BUDGET ESTIMATE		\$ 3,488,000
	\$ 390 /ASF: Construction Cost (building & site)	
	\$ 390 /GSF: Construction Cost (building & site)	
	\$ 1,026 /ASF: Total Project Cost	
	\$ 1,026 /GSF: Total Project Cost	
NOTES:		

X

Х

Х

Х

UNIVERSITIES of WISCONSIN

PROJECT BUDGET WORKSHEET SUMMARY Rev. 2024-06BR

PROJECT TITLE: LOCATION: PROJECT TYPE ID: OPTION TITLE: NEW BUILDING AREA	NORTH HALL ACTIVE LEA UW-RIVER FALLS IS 2025-27 CBR (2.09)	UNIVERSITIES OF WISCONSIN	Date Prepared: Prepared By: Revised By: TOTAL PROJECT ESTIMATE:	08/01/24 TJB \$ 6,206,000
ASF New Const	0		Base Date:	07/2021
GSF New Const	0	0.00% Efficiency	Base Date Index:	7007
			Inflation Date:	05/2027
			- Inflation Date Index:	9909
REMODELING AREA		NOR	MAL Inflation Factor:	1.4142
GSF Remodeling	3,300		_	
GSF Total Bldg	85,482	3.86% Remodeling	OccupancyDate:	10/2028
	\$	759 /ASF: Construction Cost (building & site)		
	\$	759 /GSF: Construction Cost (building & site)		
	\$	1,881 /ASF: Total Project Cost		
	\$	1,881 /GSF:Total ProjectCost		

TOTAL CONSTRUCTION	4,60	05,000
CONSTRUCTION	4,60	05,000
HAZARDOUSMATERIALSABATEMENT		0
TOTAL DESIGN FEES	10.8143% 45	98,000
DESIGN FEES (BASIC)	8.7296% 40	02,000
DESIGN FEES (OTHER)	2.0847% 5	96,000
CONTINGENCY	15.0054%	91,000
MANAGEMENT FEES	4.6037% 21	12,000
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)	4.3431% 20	00,000
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	1.0858%	50,000
OWNER FURNISHED, OWNER INSTALLED (OFOI)	3.2508% 14	49,700
TOTAL BUDGET ESTIMATE	6,20	06,000

UNIVERSITIES of W	/ISCONSIN			PROJECT	BUDGET WOR	KSHEET Re	ev. 2024-06BI
PROJECT TITLE:	NORTH HALL ACTIVE LEARNIN	G CLASSROOM RE	NOVATION		Date Prepared:		08/01/24
LOCATION:	UW-RIVER FALLS	1.1.1			Prepared By:		TJB
PROJECT TYPE ID:	IS	5			Revised By:		
OPTION TITLE:	2025-27 CBR(2.09)	20 4	UNIVERS	ITIES OF	TOTAL PROJECT ES	FIMATE:	\$ 6,206,000
NEW BUILDING AREA		W	WISCO	NSIN		ENRIndex	Month/Year
ASFNewConst	0				Base Date:	7007	07/2021
GSF New Const	0	0.0000% E	fficiency		Inflation Date:	9909	05/2027
				NORMAL	Inflation Factor C (C	alculated):	1.4142
REMODELING AREA					Inflation Factor O (O	/erride):	1.4142
GSF Remodeling	3,300				Inflation Delta (O-C)		0.0000
GSF Total Bldg	85,482	3.8605% R	emodeling		Occupancy:	18 months	10/202
NEW CONSTRUCTION BY SPAC	CETYPE						
Space Category	ASF	Eff	<u>GSF</u>	\$/GSF	<u> </u>	<u>Category Cost</u>	
Function A	0	0.0000	0	\$ -	\$	-	
Function B	0	0.0000	0	\$ -	\$	-	
Function C	0	0.0000	0	\$ -	\$	-	
Function D	0	0.0000	0	\$ -	\$	-	
Function E	0	0.0000	0	\$ -	\$	-	
Function F	0	0.0000	0	\$ -	\$	-	
Function G	0	0.0000	0	\$ -	\$	-	
	0		0		Subtotal:\$ \$	-	
NEW CONSTRUCTION COST SU	IBTOTAL						\$
REMODELING BY SPACE TYPE							
Space Category	ASF	Eff	GSE	\$/GSI	:	Category Cost	
CLASSROOM	3,311	1.0000	3,300	\$ 400.00	7	1,320,000	
Function	0	0.0000	0	\$ -	\$		
FunctionJ	0	0.0000	0	\$ -	\$	-	
Function K	0	0.0000	0	\$ -	\$	-	
Function L	0	0.0000	0	\$ -	\$	-	
Function M	0	0.0000	0	\$ -	\$	-	
FunctionN	0	0.0000	0	\$ -	\$	-	
	3,311		3,300		Subtotal:\$ \$	1,320,000	\$ 1,320,000
REMODELING BY TRADE							
Trade Category			<u>GSF</u>	<u>\$/GS</u>	DFD\$/GSE	<u>Trade Cost</u>	
General	Notes				-		
Surface Treatment	Х		0	\$ 14.00		-	
Minor	Х		0	\$ 49.00		-	
Partial	Х		0	\$ 81.00		-	
Complete	Х		0	\$ 97.00	\$ 97.00 \$	-	
Plumbing		_			-		
Minor	Х		0	\$ 16.00	1 .	-	
Partial	Х		0	\$ 27.00	\$ 27.00 \$	-	
Complete	Х		0	\$ 31.00		-	
	Х		0	\$ 58.00	\$ 58.00 \$	-	
Heating, Ventilating, & Air Cor	nditioning	_			-		
Minor	Х		0	\$ 21.00		-	
Partial	Х		0	\$ 45.00	\$ 45.00 \$	-	
Complete	Х		0	\$ 67.00	\$ 67.00 \$	-	
Electrical		_			-		
Minor	Х		0	\$ 17.00	\$ 17.00 \$	-	
Partial	Х		0	\$ 29.00	\$ 29.00 \$	-	
Complete	Х		0	\$ 38.00		-	
					Subtotal:\$	0	
REMODELING COST SUBTOTAL	(cell will highlight red if Remodel	ing by Space Type a	and Remodeling by Tr	ade sections are l	ooth used)		\$

NEW CONSTRUCTION & REMODELING COST SUBTOTAL

1,320,000

NORTH HALL ACTIVE LEARNING CLASSROOM RENOVATION PROJECTTITLE: NEW CONSTRUCTION & REMODELING COST SUBTOTAL (from page 1) \$ 1,320,000 ADDITIONAL CONSTRUCTION & REMODELING COSTS: QUANTITY UNIT UNITCOST SUBTOTAL HEADING NAME ORITEM CODE ITEM DESCRIPTION DEMOLITION (RAZING GROSS SQUARE FOOTAGE) \$ 17.39 \$ DEMO 0.00 GSF ADDITIONAL CONSTRUCTION & REMODELING COSTS NEW FLOOR CONSTRUCTION LUMPSUM 60,000.00 1.00 \$ \$ 60,000 DEDICATED AIR HANDLING UNIT, ROOF EXHAUST 1.00 LUMPSUM \$ 150,000.00 \$ 150,000 \$. \$ ADDITIONAL CONSTRUCTION & REMODELING COSTS: \$ 210,000

FL	FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI)								
	ACTIVE LEARNING FURNITURE, TECHNOLOGY, WHITE BOARDS	78.00	EACH	\$ 12,50	0.00 \$	975,000			
					\$	-			
					\$	-			
					\$	-			
					\$	-			
					\$	-			
				FF&E: CF	CI \$	975,000			
ADDITIONAL CONSTRUC	CTION & REMODELING COST SUBTOTAL				\$	1,185,000			
CONSTRUCTION & REMO	ODELING COST SUBTOTAL				\$	2,505,000			
HAZ MATS	HAZARDOUS MATERIALS ABATEMENT	0.00	SF	\$	- \$	-			

NORTH HALL ACTIVE LEARNING CLASSROOM RENOVATION

2,505,000

Total Construction Cost					\$	4,605,00
NEW CONSTRUCTION & REMODELING COST (from Page	e 1)	\$	1,320,000			
DEMOLITION (from Page 2)		\$	-			
ADDITIONAL CONSTRUCTION & REMODELING COST (fro	om Page 2)	\$	210,000			
FF&E: CFCI (from Page 2)		\$	975,000			
CONSTRUCTION & REMODELING COST SUBTOTAL (from	Page 2)	\$	2,505,000			
DesignContingency	10.0000% \$	2,505,000 \$	250,500			
General Conditions	10.0000% \$	2,505,000 \$	250,500			
Overhead & Profit (OH&P)	10.0000% \$	2,505,000 \$	250,500			
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$	-			
Unescalated Construction Cost Subtotal	Escalation Factor	\$	3,256,500	In	flation Option	
Escalated Construction Cost Subtotal	1.4142 \$	3,256,500 \$	4,605,400		NORMAL	
				Construc	tion Cost Threshold	
Builder's Risk Insurance Policy	1.0000% \$	4,605,400 \$	-	\$	21,250,000	
Architect/Engineer Basic Services					8.7296% \$	402,00
PrimaryScope of Work Designation:	RENOVATION	8.4000%				
Project Complexity Designation:	HIGH					
Basic Services (Calculated % of Construction \$)	8.4000% \$	4,605,000 \$	386,800			
Basic Services (Enter Direct \$ for Basic A/E Fees)	·	\$	-			
Reimbursible costs	4.0000% \$	386,800 \$	15,500			
Additional Design Services					2.0847% \$	96,0
Pre-design	1.0000% \$	4,605,000 \$	46,100			
Sustainable/ResilientDesign		\$	-			
Commissioning (Level 1 or 2)	1.0000% \$	4,605,000 \$	46,100			
EIS/EIA consultant		\$	-			
Construction Testing		\$	_			
Testing & Balancing		\$	_			
Specify Additional Design Service A		\$	_			
Specify Additional Design Service B		\$	_			
Specify Additional Design Service C		\$	_			
Specify Additional Design Service D		¢				
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	8.0000% \$	50,000 \$	4,000			
furnishings, Fixtures, & Equipment (FF&E): Owner Furnis			4,000	FF&E:OFCI \$	50,000	
Audio-Visual and Computer Equipment		\$	50,000	TT&L. OF CI 5	50,000	
Systems Furniture			50,000			
•	ata Luma Sum A	\$ \$	-			
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimates			-			
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimates		\$	-			
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimates		\$	-			
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estima	ite Lump Sum D	\$	-			
Project Contingency	15.0000% <mark>\$</mark>	<mark>4,605,000 \$</mark>	690,800		15.0054% \$	691,0
Project Management	4.0000% \$	5,296,000 \$	211,800		4.6037% \$	212,0
Furnishings, Fixtures, & Equipment (FF&E)					4.3431% \$	200,0
FF&E: OFCI (from #3 above)		\$	50,000			
urnishings, Fixtures, & Equipment (FF&E): Owner Furnis	hed, Owner Installed (OF		,	FF&E: OFOI \$	149,700	
Movable & Special Equipment (% of Construction \$)	3.2500% \$	4,605,000 \$	149,700	· · · · · · · · · · · ·		
Audio-Visual and Computer Equipment	·	\$,,			
Systems Furniture		\$	_			
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estima	ite Lump Sum A	\$				
Specify FF&E (OFOI) Title(s), Type(s), and BudgetEstima Specify FF&E (OFOI) Title(s), Type(s), and BudgetEstima		\$				

TOTAL PROJECT DODGET LOTIFIATE	то	TAL	PROJ	ECT	BUDGET	ESTIMATE
--------------------------------	----	-----	------	-----	--------	----------

\$

759	/ASF: Construction Cost (building & site)
759	/GSF: Construction Cost (building & site)

1,881 /ASF: Total Project Cost

1,881 /GSF: Total Project Cost

\$ \$ \$

\$

NOTES:

Х

Х

- Х
- Х

UNIVERSITIES of WISCONSIN

PROJECT BUDGET WORKSHEET SUMMARY Rev. 2024-06BR

PROJECT TITLE: LOCATION: PROJECT TYPE ID: OPTION TITLE: NEW BUILDING AREA	TITANTVREMOTE INFRA UW-OSHKOSH IS 2025-27 CBR (2.10)		Date Prepared: Prepared By: Revised By: TOTAL PROJECT ESTIMATE:	08/01/24 PDD TJB \$ 3,717,000
ASF New Const	0		Base Date:	04/2023
GSF New Const	0	0.00% Efficiency	Base Date Index:	8001
			Inflation Date:	11/2026
			Inflation Date Index:	9617
REMODELING AREA		NORMA	L Inflation Factor:	1.2020
GSF Remodeling	1,739			
GSF Total Bldg	149,400	1.16% Remodeling	OccupancyDate:	05/2028
	\$	639 /ASF: Construction Cost (building & site)		
	\$	639 /GSF: Construction Cost (building & site)		
	\$	2,137 /ASF:Total ProjectCost		
	\$	2,137 /GSF: Total Project Cost		

TOTAL CONSTRUCTION		1,738,000
CONSTRUCTION		1,738,000
HAZARDOUS MATERIALS ABATEMENT		0
TOTAL DESIGN FEES	22.3245%	388,000
DESIGN FEES (BASIC)	8.8032%	153,000
DESIGN FEES (OTHER)	13.5213%	235,000
CONTINGENCY	15.0173%	261,000
MANAGEMENT FEES	4.6030%	80,000
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)	71.9217%	1,250,000
OWNERFURNISHED, CONTRACTOR INSTALLED (OFCI)	71.9217%	1,250,000
OWNERFURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0
TOTAL BUDGET ESTIMATE		3,717,000

UNIVERSITIES of V	VISCONSIN			PROJECT	BUDGET WOI	RKSHEET Re	ev. 2024-06
PROJECT TITLE:	TITANTVREMOTEINFRASTRU	CTURE MODERN	IIZATION		Date Prepared:		08/01/
OCATION:	UW-OSHKOSH				Prepared By:		PI
PROJECT TYPE ID:	IS	n			Revised By:		
OPTION TITLE:	2025-27 CBR (2.10)	SIL	UNIVERS	ITIES OF	TOTAL PROJECT ES	STIMATE:	\$ 3,717,
		TAT7	WICCO	NICINI			· · · · · · · · · · · · · · · · · · ·
NEW BUILDING AREA		VV	WISCO	NICK		ENRIndex	Month/Yea
ASF New Const	0				Base Date:	8001	04/20
GSF New Const	0	0.0000%	Efficiency		Inflation Date:	9617	11/20
				NORMAL	Inflation Factor C (C	Calculated):	1.20
REMODELING AREA					Inflation Factor O (O	Override):	1.20
GSF Remodeling	1,739				Inflation Delta (O-C):	0.00
GSF Total Bldg	149,400	1.1640%	Remodeling		Occupancy:	18 months	05/
IEW CONSTRUCTION BY SPA	CETYPE						
pace Category	ASF	Eff	GSF	\$/GSF		<u>Category Cost</u>	6
Function A	0	0.0000	0	\$ -	\$	-	
Function B	0	0.0000	0	\$ -	\$	-	
Function C	0	0.0000	0	\$ -	\$	-	
Function D	0	0.0000	0	\$ -	\$	_	
Function E	0	0.0000	0	\$-	\$	-	
Function F	0	0.0000	0	φ \$ -	\$	_	
Function G	0	0.0000	0	\$ -	\$	-	
	0	0.0000	0	Ψ	Subtotal: \$	-	
IEW CONSTRUCTION COST SU			0		ουρισιαι.φ φ	-	\$
REMODELING BY SPACE TYPE Space Category	ASF	Eff	GSE	\$/GSF		Category Cost	
Function H	0	0.0000	0	\$ -	\$		1
		0.0000				-	
Function	0		0	\$ -	\$	-	
Function J	0	0.0000	0	\$ <u>-</u>	\$	-	
Function K	0	0.0000	0	\$-	\$	-	
FunctionL	0	0.0000	0	\$ -	\$	-	
Function M	0	0.0000	0	\$ -	\$	-	
Function N	0	0.0000	0	\$ -	Subtotal:\$\$	-	\$
REMODELING BY TRADE	0		0		δαρισιαι. φ φ	-	φ
Trade Category			GSE	<u>\$/GSF</u>	DFD \$/GSE	Trade Cost	
General	Notes						
Surface Treatment	Flooring/Painting	ſ	1,739	\$ 16.00	\$ 16.00 \$	27,800	
Minor	X		1,, 00	\$ 56.00			
Partial	X		0	\$ 93.00		-	
Complete	X		0	\$ 33.00 \$ 111.00		_	
lumbing	A	L	0	ψ 111.00	1	-	
	V	Г	0	\$ 18.00	¢ 10.00 *		
Minor	X					-	
Partial	X		0	\$ 31.00		-	
Complete	X		0	\$ 35.00		-	
Special Laboratory Needs			0	\$ 66.00	\$ 66.00 \$	-	
leating, Ventilating, & Air Co		г			1		
	Х		0	\$ 24.00		-	
Minor	Х		0	\$ 51.00		-	
Partial			0	\$ 76.00	\$ 76.00 \$	-	
	Х						
Partial Complete	Х	L			,		
Partial Complete	X X		0	\$ 19.00	\$ 19.00 \$	-	
Partial Complete Electrical		1 Equip	0 1,739			- 59,100	
Partial Complete :lectrical Minor	X	nEquip		\$ 34.00		- 59,100 -	
Partial Complete :lectrical Minor Partial	X Rework Electrical for Production	n Equip	1,739	\$ 34.00	\$ 34.00 \$	- 59,100 - 87,000	

NEW CONSTRUCTION & REMODELING COST SUBTOTAL

87,000

	EM CODE ITEM DESCRIPTION	QUANTITY	UNIT	<u> </u>	UNITCOST		IBTOTAL
DEMO	DEMOLITION (RAZING GROSS SQUARE FOOTAGE)	0.00	GSF	\$	19.86	\$	-
	ADDITIONAL CONSTRUCTION & REMODE						
FIBER	4" River Crossing	750.00	LF	\$	300.00	\$	225,00
FIBER	New Conduit/Connection Arts/Comm to Dempsey	960.00	LF	\$		\$	576,00
FIBER	Single Mode Fiber to and from river crossing	17,000.00	LF	\$	2.50		42,50
FIBER	Fiber from Arts / Comm to Kolf	60.00	CLF	\$	1,025.00		61,50
				Ť		÷ \$	
FIBER	Terminations/Racking	5.00	Ea	\$		\$	120,00
				ľ		\$,
						÷ \$	_
						÷ \$	_
						\$ \$	_
						\$ \$	_
						\$ \$	_
						Ψ \$	_
						Ψ \$	_
						Ψ \$	_
						Ψ \$	
							-
						\$ ¢	-
						\$ •	-
						\$ •	-
						\$	-
						\$	-
						\$ •	-
						\$	-
						\$	-
						\$	-
						\$	-
						\$	-
						\$	-
						\$	-
						\$	-
						\$	-
						\$	-
						\$	-
						\$	-
		ADDITIONAL CONS	STRUCTION	& REMC	DELING COSTS:	\$	1,025,00
	FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURN	IISHED, CONTRACTOR INST	ALLED (CFC	1)			
						\$	-
						\$	-
						\$	-
						\$	-
						\$	-
						\$	-
					FF&E:CFCI	\$	

TITAN TV REMOTE INFRAST RUCTURE MODERNIZATION

PROJECTTITLE:

ADDITIONAL CONSTRUCTION & REMODELING COST SUBTOTAL \$ 1,025,000 CONSTRUCTION & REMODELING COST SUBTOTAL \$ 1,025,000 HAZ MATS HAZARDOUS MATERIALS ABATEMENT 0.00 SF \$ - \$ -

TITAN TV REMOTE INFRASTRUCTURE MODERNIZATION

1,112,000

						-	
. Total Construction Cost						\$	1,738,00
NEW CONSTRUCTION & REMODELING COST (from Page 2	.)	\$	87,000				
DEMOLITION (from Page 2)		\$	-				
ADDITIONAL CONSTRUCTION & REMODELING COST (from	nPage 2)	\$	1,025,000				
FF&E: CFCI (from Page 2)		\$	-				
CONSTRUCTION & REMODELING COST SUBTOTAL (from F	age 2)	\$	1,112,000				
DesignContingency	10.0000% \$	1,112,000 \$	111,200				
General Conditions	10.0000% \$	1,112,000 \$	111,200				
Overhead & Profit (OH&P)	10.0000% \$	1,112,000 \$	111,200				
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$	-				
Unescalated Construction Cost Subtotal	Scalation Factor	\$	1,445,600		nflation Option	-	
Escalated Construction Cost Subtotal	1.2020 \$	1,445,600 \$	1,737,600		NORMAL		
-					iction Cost Thres		
Builder's Risk Insurance Policy	1.0000% \$	1,737,600 \$	-	\$	21,250,000		
Architect/Engineer Basic Services					8.8032%	\$	153,0
PrimaryScope of Work Designation:	RENOVATION	8.4000%					
Project Complexity Designation:	HIGH						
Basic Services (Calculated % of Construction \$)	8.4000% \$	1,738,000 \$	146,000				
Basic Services (Enter Direct \$ for Basic A/ E Fees)		\$	-				
Reimbursible costs	5.0000% \$	146,000 \$	7,300				
Additional Design Services					13.5213%	\$	235,0
Pre-design	1.0000% \$	1,738,000 \$	17,400				
– Sustainable/ResilientDesign		\$	-				
Commissioning (Level 1 or 2)	1.0000% \$	1,738,000 \$	17,400				
EIS/EIA consultant		\$	-				
Construction Testing		\$	-				
Testing & Balancing		\$	-				
Permitting		\$	200,000				
Specify Additional Design Service B		\$	-				
Specify Additional Design Service C		\$	-				
Specify Additional Design Service D		\$	-				
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	0.0000% \$	1,250,000 \$	-				
۔ urnishings, Fixtures, & Equipment (FF&E): Owner Furnisł	ed, Contractor Installe	d (OFCI)		FF&E: OFCI \$	1,250,000		
Audio-Visual and Computer Equipment		\$	-				
Systems Furniture		\$	-				
Production Equipment, Commissioning and Installation		\$	1,250,000				
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate	e Lump Sum B	\$	-				
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate	e Lump Sum C	\$	-				
${\sf SpecifyFF\&E}({\sf OFCI}){\sf Title}(s),{\sf Type}(s),{\sf and}{\sf Budget}{\sf Estimate}$	e Lump Sum D	\$	-				
Project Contingency	15.0000% \$	1,738,000 \$	260,700		15.0173%	\$	261,0
Project Management	4.0000% \$	1,999,000 \$	80,000		4.6030%	\$	80,0
Furnishings, Fixtures, & Equipment (FF&E)					71.9217%	\$	1,250,0
FF&E: OFCI (from #3 above)		\$	1,250,000		, 1.021, /0	L¥	1,200,0
urnishings, Fixtures, & Equipment (FF&E): Owner Furnish	ed. Owner Installed (OF		1,200,000	FF&E: OFOI \$			
Movable & Special Equipment (% of Construction \$)	0.0000% \$	1,738,000 \$	_				
Audio-Visual and Computer Equipment	5.555570 ψ	\$					
Systems Furniture		\$					
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate	Lump Sum A	\$					
			-				
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate	Lampound	\$	-				

TOTAL PROJECT BUDGET	ESTIMATE
----------------------	----------

\$

639 /ASF: Construction Cost (building & site) 639 /GSF: Construction Cost (building & site)

2,137 /ASF: Total Project Cost

\$

\$

\$

\$

2,137 /GSF: Total Project Cost

NOTES:

Х

Х

- Х
- Х