

UNIVERSITY OF  
WISCONSIN SYSTEM

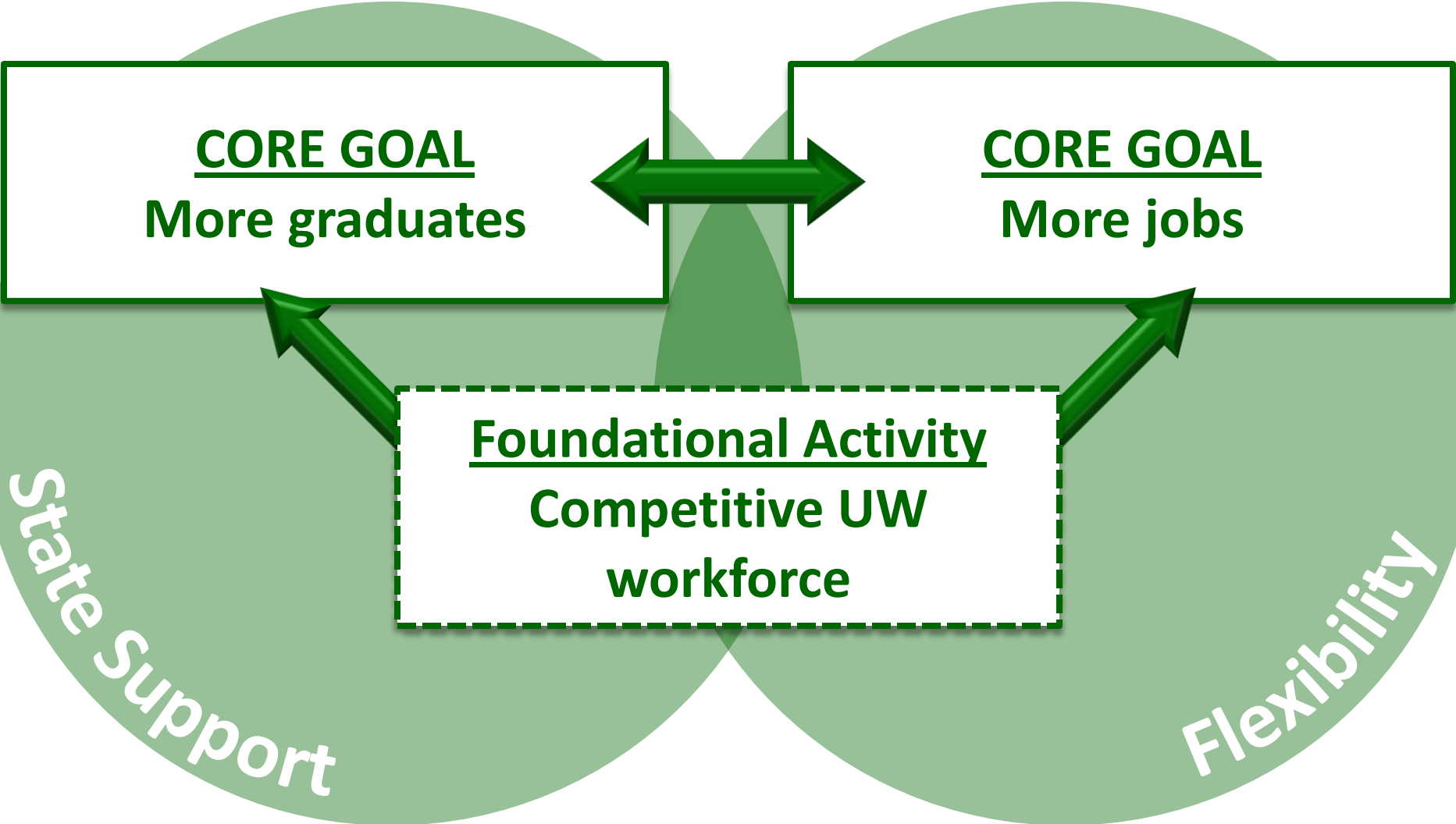


**INTEGRATED  
GROWTH AGENDA  
BUDGET PLANNING**

February 4, 2010

# UW System's Growth Agenda for Wisconsin

*Strategies for economic recovery and renewal, 2011-13*



# Integrated Growth Agenda Budget Planning

3

- **February 2010**
  - **Discuss planning process and Board involvement**
  - **See how it all ties together**

# Integrated Growth Agenda Budget Planning

4

- **April 2010**
  - **UW Colleges hosts in Fond du Lac**
  - **More graduates: Announcement of new goals**
  - **Research to Jobs: Progress update**

# Integrated Growth Agenda Budget Planning

5

- **May 2010**
  - **One-day meeting**
  - **Annual Accountability Report**
  - **Research to Jobs implementation report**
  - **Strategic Financing discussion, with a facilitator from the Association of Governing Boards (AGB)**

# Integrated Growth Agenda Budget Planning

6

- **June 2010**
  - **UW-Milwaukee hosts**
  - **2010-11 Annual Operating Budget Approval**
  - **Competitive University Workforce Commission Report presented to the Board of Regents**
  - **Individual Regent budget briefings begin**

# Integrated Growth Agenda Budget Planning

7

- **July 2010**
  - No meeting now scheduled – do we need one?
  - Individual Regent budget briefings conclude

# Integrated Growth Agenda Budget Planning

8

- **August 2010**
  - Board discussion and approval of the UW System 2011-13 Biennial Budget
  - Budget request then gets submitted to DOA in September



# Other milestones

- **Primary election in September**
- **General election in November**
- **New Governor takes office in January 2011**
- **Governor introduces his 2011-13 biennial budget sometime in February/March 2011**

# Other milestones

10

- **Legislative budget-making process**
  - **Joint Committee on Finance**
  - **Approval by the full Assembly and Senate**
  - **Conference Committee reconciles differences**
  - **Gubernatorial vetoes**
  - **Separate action by JCOER on Pay Plan for UW System faculty and academic staff**
- **New biennial budget takes effect July 1, 2011**

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