

Finance 2024-25

Institution: University of Wisconsin-Milwaukee (240453)

User ID: 55C0011

Overview

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The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

Changes to reporting:

No changes for the 2024-25 data collection period.

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Parent Child Allocation Factors - Full Children

Parent Child Allocation Factors - Full Children

The **Finance survey** report submitted under this UnitID is a combined report that includes data for all the locations listed below. Because this is a combined report, you must provide allocation factors that indicate how the data should be distributed to accurately reflect the finances for each included institution. Allocation factors are percents. The allocation factors you provide will be used to allocate the reported data on revenues and expenses to create derived variables for each component location for the IPEDS Data Center and Data Feedback Reports. These derived amounts are frequently used and should accurately represent the financial resources at each institution. You may NOT report a 0% allocation for an institution as this would indicate an institution had 0 financial resources for the fiscal year being reported. Enter allocation factors in the spaces provided; use hundredths of a percent. Percents must add to 100%. You may not leave any cell blank. You will not be able to lock your data if this section is not completed.

Unit ID	Name of Institution	City, State	Allocation factor	2023 - 2024 Allocation factor
240453	University of Wisconsin-Milwaukee	Milwaukee, WI	<input type="text" value="99"/> %	99.00%
491288	University of Wisconsin-Milwaukee Flex	Milwaukee, WI	<input type="text" value="1"/> %	1.00%
		Total:		100%

If this list of institutions is not complete, or is incorrect in any way, or if you would like to report data for each component institution instead of submitting a combined report, or if you have any questions or concerns, please call the Help Desk at **1-877-225-2568**.

You may use the space below to **provide context** for the data you've reported above.

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2024.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2023"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2024"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
- Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- No
- Yes - answer part a and b below

a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]

- Auxiliary enterprises
- Student services
- Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- No
- Yes - select category(s) where these revenues are included [check all that apply]
 - Sales and services of educational activities
 - Sales and services of auxiliary enterprises
 - Other (specify in box below)

Other Operating Revenues

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

- No
- Yes - (report details of endowment net assets)

6. Pension

Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes

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acronyms).

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Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2023 - June 30, 2024			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	173,952,736	203,102,311
31	Depreciable <u>capital assets</u> , net of depreciation	577,999,778	535,079,676
04	Other noncurrent assets CV=[A05-A31]	115,388,871	155,903,737
05	Total <u>noncurrent assets</u>	693,388,649	690,983,413
06	Total assets CV=(A01+A05)	867,341,385	894,085,724
19	Deferred outflows of resources	186,639,086	263,576,997
Liabilities			
07	<u>Long-term debt, current portion</u>	16,532,869	16,983,630
08	Other current liabilities CV=(A09-A07)	49,950,988	51,507,030
09	Total <u>current liabilities</u>	66,483,857	68,490,660
10	<u>Long-term debt</u>	243,240,457	253,786,916
11	Other noncurrent liabilities CV=(A12-A10)	105,175,504	143,349,143
12	Total <u>noncurrent liabilities</u>	348,415,961	397,136,059
13	Total liabilities CV=(A09+A12)	414,899,818	465,626,719
20	Deferred inflows of resources	131,514,407	176,578,005
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	403,120,501	388,088,645
15	<u>Restricted-expendable</u>	17,150,246	35,809,414
16	<u>Restricted-nonexpendable</u>	9,555,726	8,874,289
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	77,739,773	82,685,649
18	Net position CV=[(A06+A19)-(A13+A20)]	507,566,246	515,457,997

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Description	Ending balance	Prior year Ending balance
<u>Capital Assets</u>			
21	<u>Land and land improvements</u>	14,674,743	14,674,743
22	<u>Infrastructure</u>	32,396,054	32,396,054
23	<u>Buildings</u>	971,741,716	886,378,109
32	Equipment, including art and <u>library collections</u>	321,636,219	324,514,413
27	<u>Construction in progress</u>	70,513,771	109,399,239
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	1,410,962,503	1,367,362,558
28	<u>Accumulated depreciation</u>	748,068,677	708,503,366
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2023 - June 30, 2024			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	612,870,664	588,283,302
02	Total expenses and deductions for this institution AND all of its child institutions	620,762,415	590,625,608
03	Change in net position during year CV=(D01-D02)	<input checked="" type="checkbox"/> -7,891,751	-2,342,306
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	515,457,997	517,781,202
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	0	19,101
06	Net position end of year for this institution AND all of its child institutions (from A18)	507,566,246	515,457,997

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2023 - June 30, 2024			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	Pell grants (federal)	33,653,491	28,719,493
02	Other federal grants (Do NOT include FDSL amounts)	5,598,610	5,671,604
03	Grants by state government	3,563,247	11,913,790
04	Grants by local government	0	0
05	Institutional grants from restricted resources	10,647,328	7,870,153
06	Institutional grants from unrestricted resources CV=[E07-(E01+...+E05)]	24,199,686	11,434,491
07	Total revenue that funds scholarships and fellowships	77,662,362	65,609,531
Discounts and Allowances			
08	Discounts and allowances applied to tuition and fees	39,960,182	30,271,716
09	Discounts and allowances applied to sales and services of auxiliary enterprises	3,929,057	2,856,888
10	Total discounts and allowances CV=(E08+E09)	43,889,239	33,128,604
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	33,773,123	32,480,927

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2023 - June 30, 2024							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	16,576,970	12,741,913	1,629,919	1,202,516	18,206,889	13,944,429
13	Other federal grants (Do NOT include FDSL amounts)	2,782,173	2,516,308	273,555	237,476	3,055,728	2,753,784
14	Grants by state government	<input checked="" type="checkbox"/> 1,767,963	5,285,764	<input checked="" type="checkbox"/> 173,834	498,843	1,941,797	5,784,607
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	<input checked="" type="checkbox"/> 5,273,689	3,497,097	<input checked="" type="checkbox"/> 518,532	330,038	5,792,221	3,827,135
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	13,559,387	6,230,634	1,333,217	588,015	14,892,604	6,818,649
18	Total (from Part E1 line 8, 9 and 10)	39,960,182	30,271,716	3,929,057	2,856,888	43,889,239	33,128,604

Part B - Revenues and Other Additions, Page 1


Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Source of Funds	Current year amount	Prior year amount
Operating Revenues			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	171,001,278	176,738,114
Grants and contracts - operating			
02	Federal operating grants and contracts	43,259,997	39,191,530
03	State operating grants and contracts	1,040,239	5,286,019
04	Local government/private operating grants and contracts	16,308,398	12,757,845
04a	Local government operating grants and contracts	305,029	651,962
04b	Private operating grants and contracts	16,003,369	12,105,883
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	53,885,859	44,276,938
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	22,461,922	19,078,771
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	42,800,850	39,723,492
09	Total operating revenues	350,758,543	337,052,709

Part B - Revenues and Other Additions, Page 2

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Source of funds	Current year amount	Prior year amount
Nonoperating Revenues			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	151,276,792	140,601,668
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	33,709,200	29,068,821
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	27,079,962	23,701,963
17	<u>Investment income</u>	10,188,148	5,333,153
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	1,567,670	6,771,866
19	Total nonoperating revenues	223,821,772	205,477,471
27	Total operating and nonoperating revenues CV=[B19+B09]	574,580,315	542,530,180
28	<u>12-month Student FTE from E12</u>	19,934	20,008
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	28,824	27,116

Part B - Revenues and Other Additions, Page 3

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	38,016,441	45,656,300
21	<u>Capital grants and gifts</u>	36,735	96,822
22	<u>Additions to permanent endowments</u>	237,173	0
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	38,290,349	45,753,122
25	Total all revenues and other additions	612,870,664	588,283,302


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Part C-1 - Expenses and Other Deductions by Functional Classification

Fiscal Year: July 1, 2023 - June 30, 2024					
Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	219,571,519	198,950,172	120,932,703	113,817,483
02	<u>Research</u>	65,709,223	58,842,795	31,071,354	28,714,700
03	<u>Public service</u>	31,930,136	27,468,174	13,417,799	12,228,262
05	<u>Academic support</u>	74,605,453	67,488,437	38,038,347	35,466,810
06	<u>Student services</u>	81,170,548	69,226,240	35,327,651	32,338,103
07	<u>Institutional support</u>	42,349,238	42,414,214	21,492,127	20,236,041
10	<u>Scholarships and fellowships expenses</u> , net of <u>discounts and allowances</u> (from Part E-1, line 11)	33,773,123	32,480,927		
11	<u>Auxiliary enterprises</u>	60,401,698	42,849,669	12,108,254	10,312,848
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	11,251,477	50,904,980	109,341	948,219
19	Total expenses and deductions	620,762,415	590,625,608	272,497,576	254,062,466


Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	Salaries and Wages (from Part C-1, Column 2 line 19)	272,497,576	254,062,466
19-3	Benefits	103,710,249	119,703,000
19-4	Operation and Maintenance of Plant (as a natural expense)	39,426,110	30,803,790
19-5	Depreciation	45,712,661	35,137,336
19-6	Interest	7,295,471	5,982,298
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	152,120,348	144,936,718
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	620,762,415	590,625,608
20-1	12-month Student FTE (from E12 survey)	19,934	20,008
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	31,141	29,519

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Part M-1 - Pension Information

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	<input checked="" type="checkbox"/> <input type="text" value="-5,310,058"/>	18,859,304
02	Net Pension liability	<input checked="" type="checkbox"/> <input type="text" value="17,668,502"/>	63,788,290
03	Deferred inflows related to pension	<input type="text" value="94,528,418"/>	133,523,544
04	Deferred outflows related to pension	<input type="text" value="152,303,301"/>	232,108,157

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	<input type="text" value="1,599,669"/>	2,120,959
06	Net OPEB liability	<input checked="" type="checkbox"/> <input type="text" value="72,214,299"/>	61,658,971
07	Deferred inflows related to OPEB	<input type="text" value="25,879,070"/>	31,249,556
08	Deferred outflows related to OPEB	<input type="text" value="30,314,112"/>	26,728,939

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2023 - June 30, 2024			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	239,036,737	222,731,278
02	Value of endowment net assets at the end of the fiscal year	260,363,469	239,036,737
03	Change in value of endowment net assets CV=[H02-H01]	21,326,732	16,305,459
03a	New gifts and additions	45,167,472	29,025,809
03b	Endowment net investment return	24,850,778	17,142,108
03c	Spending distribution for current use	-41,743,647	-38,640,013
03d	Other CV=[H03-(H03a+H03b+H03c)]	-6,947,871	8,777,555

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Part N - Financial Health

Fiscal Year: July 1, 2023 - June 30, 2024			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	-47,933,313	-26,444,576
02	Operating revenues + nonoperating revenues	617,132,982	580,793,574
03	Change in net position	21,283,447	32,185,927
04	Net position	762,341,406	731,361,849
05	Expendable net assets	364,810,388	360,637,212
06	Plant-related debt	315,144,668	327,720,824
07	Total expenses	665,066,296	607,238,150

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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2023 - June 30, 2024						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	210,961,460	210,961,460			
02	Sales and services	80,276,838	22,461,922	57,814,916	0	0
03	Federal grants/contracts (excludes Pell Grants)	43,259,997	43,259,997	0	0	0
Revenue from the state government:						
04	State appropriations, current & capital	189,293,233	189,293,233	0	0	0
05	State grants and contracts	1,040,239	1,040,239	0	0	0
Revenue from local governments:						
06	Local appropriation, current & capital	0	0	0	0	0
07	Local government grants/contracts	305,029	305,029	0	0	0
08	Receipts from property and non-property taxes	0				
09	Gifts and private grants, NOT including capital grants	43,086,073				
10	Interest earnings	8,744,621				
11	<u>Dividend earnings</u>	0				
12	<u>Realized capital gains</u>	0				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2023 - June 30, 2024						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	108,515,778	105,925,708	2,590,070	0	0
03	Payment to state retirement funds (may be included in line 02 above)	19,998,448	19,203,255	795,193	0	0
04	Current expenditures including salaries	513,982,711	464,683,203	49,299,508	0	0
Capital outlays						
05	Construction	47,916,367	46,784,739	1,131,628	0	0
06	Equipment purchases	770,035	770,035	0	0	0
07	Land purchases	0	0	0	0	0
08	Interest on debt outstanding, all funds and activities	4,778,874				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2023 - June 30, 2024		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	133,946,753
02	Long-term debt issued during fiscal year	10,087,302
03	Long-term debt retired during fiscal year	13,902,951
04	Long-term debt outstanding at end of fiscal year	130,131,104
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

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Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2023 - June 30, 2024		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	11,486,589
08	Total cash and security assets held at end of fiscal year in bond funds	0
09	Total cash and security assets held at end of fiscal year in all other funds	102,384,963

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:		
<input type="radio"/>	Keyholder	<input type="radio"/>
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>
		<input type="radio"/>
		<input type="radio"/>
		<input type="radio"/>
Name:	<input type="text" value="Rod Dole"/>	
Email:	<input type="text" value="rodney.dole@wisconsin.edu"/>	

How many staff from your institution only were involved in the data collection and reporting process of this survey component?
<input type="text" value="2.00"/> Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component? <i>Exclude the hours spent collecting data for state and other reporting purposes.</i>				
Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours	<input type="text" value="1.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Component Summary

The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the [College Navigator](#) website and/or your institution's Data Feedback Report (DFR). In addition, all data reported in IPEDS survey components become publicly available through the [IPEDS Use the Data](#) and appear as aggregated statistics in various Department of Education reports. [College Navigator](#) is updated approximately three months after the data collection period closes and DFRs will be available through the [IPEDS Use the Data](#) and sent to your institution's CEO at the end of 2025.

Please review your data for accuracy. If you have questions about the data displayed below or after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues (%)	Core revenues per FTE enrollment
Tuition and fees	171,001,278	31	8,578
State appropriations	151,276,792	27	7,589
Local appropriations	0	0	0
Government grants and contracts	78,314,465	14	3,929
Private gifts, grants, and contracts	43,083,331	8	2,161
Investment income	10,188,148	2	511
Other core revenues	105,120,791	19	5,273
Total core revenues	558,984,805	100	28,042
Total revenues	612,870,664	N/A	30,745

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expense			
Expense function	Reported values	Percent of total core expenses (%)	Core expenses per FTE enrollment
Instruction	219,571,519	39	11,015
Research	65,709,223	12	3,296
Public service	31,930,136	6	1,602
Academic support	74,605,453	13	3,743
Institutional support	42,349,238	8	2,124
Student services	81,170,548	14	4,072
Other core expenses	45,024,600	8	2,259
Total core expenses	560,360,717	100	28,111
Total expenses	620,762,415	N/A	31,141

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

	Calculated value
FTE enrollment	19,934

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Part D - Summary of Changes In Net Position				
Screen Entry	The calculated amount of change in net position during the year in Part D (line 03) is expected to be greater than zero. Please confirm that the data reported are correct. (Error #5202)	Confirmation	Yes	
Screen: Part E-2 - Sources of Discounts and Allowances				
Upload File	The amount reported is outside the expected range of between 2,642,882 and 7,928,646 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	State awards represented a smaller percentage of discountable revenues in the current year.			
Upload File	The amount reported is outside the expected range of between 249,422 and 748,264 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	State awards represented a smaller percentage of discountable revenues in the current year.			
Upload File	The amount reported is outside the expected range of between 1,748,549 and 5,245,645 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Endowment and gift awards represented a greater percentage of discountable revenues in the current year.			
Upload File	The amount reported is outside the expected range of between 165,019 and 495,057 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Endowment and gift awards represented a greater percentage of discountable revenues in the current year.			
Screen: Part M-1 - Pension Information				
Screen Entry	The amount reported is outside the expected range of between 12,258,548 and 25,460,060 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Actuarially calculated.			
Screen Entry	The amount reported is outside the expected range of between 41,462,389 and 86,114,191 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Actuarially calculated.			
Screen: Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information				
Upload File	The amount reported for Net OPEB liability (Part M-2 - line 06) is not expected to be greater than the amount of Net Pension liability (Part M-1 - line 02). Please explain or contact the IPEDS Help Desk for assistance. (Error #5820)	Explanation	Yes	
Reason	The OPEB liability is built incrementally, so not on the same allocation percentage as the Pension liability, which is rebuilt each year due to the fluctuation between liability and asset.			