

Universities of Wisconsin
2023 - 2024 Ongoing Budget
Exhibit I
Budget Allocations by Cluster, University, and Program
(All Funds, Excluding One-Time Use of Tuition Balances)

	2023 - 2024 BUDGET													DBT SVC ON ACADEMIC BUILDINGS
	TOTAL	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	HOSPITALS	FARM OPERATIONS	STUDENT SERVICES	FINANCIAL AID	AUXILIARY ENTERPRISES	PHYSICAL PLANT	INSTIT'L SUPPORT		
Madison	4,545,591,066	875,802,763	1,495,077,429	283,437,077	229,616,987	55,000,000	15,818,204	383,115,797	428,792,486	213,682,616	334,342,391	147,421,715	83,483,600	
Milwaukee	684,572,039	161,896,224	63,346,480	23,772,765	59,581,938	0	0	70,210,454	157,164,383	56,472,554	32,530,872	35,442,969	24,153,400	
Doctoral Total	5,230,163,105	1,037,698,987	1,558,423,909	307,209,842	289,198,925	55,000,000	15,818,204	453,326,251	585,956,869	270,155,170	366,873,263	182,864,684	107,637,000	
Eau Claire	248,465,689	68,434,206	687,347	1,818,299	21,877,624	0	0	30,567,374	52,044,977	38,120,431	9,366,077	17,162,554	8,386,800	
Green Bay	164,921,121	38,045,832	920,383	6,248,606	17,472,269	0	0	21,830,663	43,047,075	12,781,138	8,770,147	11,008,008	4,797,000	
La Crosse	239,234,250	71,235,573	3,776,878	2,291,510	18,371,624	0	0	26,711,771	54,914,745	27,436,377	12,216,339	11,731,133	10,548,300	
Oshkosh	251,280,276	74,340,463	2,964,531	3,460,052	20,317,770	0	0	28,175,325	57,536,914	29,269,001	12,188,200	13,840,920	9,187,100	
Parkside	106,677,774	23,671,744	1,723,490	1,432,659	10,220,399	0	0	11,786,415	28,080,183	10,336,548	6,107,167	6,301,369	7,017,800	
Platteville	164,360,057	31,685,064	1,666,058	1,973,829	18,265,028	0	1,580,834	20,913,399	34,938,811	21,771,466	11,512,719	11,824,449	8,228,400	
River Falls	133,996,597	35,200,754	2,941,479	1,631,443	9,004,667	0	1,340,781	16,887,615	28,803,562	16,166,297	6,169,609	7,567,290	8,283,100	
Stevens Point	225,360,768	45,769,788	3,084,948	10,733,567	19,277,953	0	0	27,976,685	54,026,892	27,687,619	13,144,122	13,229,394	10,429,800	
Stout	199,061,474	48,157,447	489,925	6,926,797	17,333,995	0	0	23,039,982	42,367,697	29,155,213	8,895,871	13,654,247	9,040,300	
Superior	74,268,792	18,048,564	4,506,713	696,632	5,260,354	0	0	10,168,966	16,657,111	4,959,301	3,968,808	5,845,843	4,156,500	
Whitewater	271,235,012	70,650,150	947,762	6,827,864	22,083,374	0	0	28,598,502	68,055,481	33,025,964	11,784,708	18,900,907	10,360,300	
Comprehensive Total	2,078,861,810	525,239,586	23,709,514	44,041,258	179,485,057	0	2,921,615	246,656,697	480,473,448	250,709,355	104,123,767	131,066,114	90,435,400	
Systemwide	163,815,954	11,944,502	1,470,762	6,074,584	33,500,273	0	0	3,604,272	8,597,409	0	16,304,254	82,319,898	0	
System Total	7,472,840,869	1,574,883,075	1,583,604,185	357,325,684	502,184,255	55,000,000	18,739,819	703,587,220	1,075,027,726	520,864,525	487,301,284	396,250,696	198,072,400	
<u>SOURCE OF FUNDS</u>														
GPR	1,314,902,808	414,283,709	63,397,968	82,325,028	170,986,348	0	6,881,572	78,212,121	61,183,846	0	109,241,169	130,318,647	198,072,400	
Acad Student Fees	1,714,588,617	859,942,126	59,087,450	387,672	238,901,093	0	59,048	111,021,771	117,980,118	0	192,881,228	134,321,224	0	
Other	4,443,349,443	300,657,239	1,461,118,767	274,612,984	92,296,814	55,000,000	11,799,199	514,353,327	895,863,761	520,864,525	185,178,887	131,610,825	0	
System Total	7,472,840,869	1,574,883,074	1,583,604,185	357,325,684	502,184,255	55,000,000	18,739,819	703,587,219	1,075,027,726	520,864,525	487,301,284	396,250,696	198,072,400	

Universities of Wisconsin
2023 - 2024 Ongoing Budget
Exhibit IA
Budget Allocations by Cluster, University, and Program
(GPR/Fee, Excluding One-Time Use of Tuition Balances)

	2023 - 2024 BUDGET TOTAL	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	HOSPITALS	FARM OPERATIONS	STUDENT SERVICES	FINANCIAL AID	AUXILIARY ENTERPRISES	PHYSICAL PLANT	INSTIT'L SUPPORT	DBT SVC ON ACADEMIC BUILDINGS
Madison	1,497,921,521	631,425,803	90,139,832	70,508,020	183,543,701	0	5,907,725	68,637,388	114,086,692	0	157,526,857	92,661,902	83,483,600
Milwaukee	362,587,739	146,810,160	25,233,681	2,832,104	58,284,788	0	0	21,435,248	20,187,422	0	30,384,305	33,266,631	24,153,400
Doctoral Total	1,860,509,260	778,235,963	115,373,513	73,340,124	241,828,489	0	5,907,725	90,072,636	134,274,114	0	187,911,162	125,928,533	107,637,000
Eau Claire	128,229,590	59,907,419	287,347	773,171	18,227,254	0	0	11,778,160	5,700,799	0	9,125,878	14,042,762	8,386,800
Green Bay	82,727,731	34,732,111	110,063	693,991	13,401,655	0	0	8,831,774	3,310,075	0	8,046,759	8,804,303	4,797,000
La Crosse	129,817,759	69,331,342	208,819	309,679	15,531,446	0	0	7,811,697	4,491,324	0	11,934,992	9,650,160	10,548,300
Oshkosh	125,775,035	60,548,916	48,633	478,784	18,453,342	0	0	10,440,627	3,369,220	0	12,075,252	11,173,161	9,187,100
Parkside	61,464,814	22,991,097	456,931	825,301	8,796,633	0	0	7,583,044	2,014,586	0	5,969,838	5,809,584	7,017,800
Platteville	88,517,352	30,561,147	1,446,393	536,278	15,393,969	0	472,914	9,819,173	3,479,474	0	8,424,598	10,155,006	8,228,400
River Falls	70,893,146	32,281,626	2,058,559	797,395	6,831,772	0	559,981	5,574,120	2,056,015	0	6,117,109	6,333,469	8,283,100
Stevens Point	107,315,198	42,247,969	130,147	1,399,947	16,630,879	0	0	8,364,045	4,762,912	0	12,720,877	10,628,622	10,429,800
Stout	93,598,169	43,930,772	253,741	609,443	11,823,747	0	0	9,031,749	2,279,597	0	8,262,277	8,366,543	9,040,300
Superior	41,883,310	17,705,493	405,778	437,125	5,138,506	0	0	5,173,973	648,226	0	3,826,601	4,391,108	4,156,500
Whitewater	141,976,013	69,807,478	234,732	906,155	18,790,582	0	0	11,571,599	4,280,213	0	11,644,491	14,380,463	10,360,300
Comprehensive Total	1,072,198,117	484,045,370	5,641,143	7,767,269	149,019,785	0	1,032,895	95,979,961	36,392,441	0	98,148,672	103,735,181	90,435,400
Systemwide	96,784,048	11,944,502	1,470,762	1,605,307	19,039,167	0	0	3,188,181	8,497,409	0	16,062,563	34,976,157	0
System Total	3,029,491,425	1,274,225,835	122,485,418	82,712,700	409,887,441	0	6,940,620	189,240,778	179,163,964	0	302,122,397	264,639,871	198,072,400

Universities of Wisconsin
2023 - 2024 Ongoing Budget
Exhibit IB
Budget Allocations by Cluster, University, and Program
(All Funds, Including One-Time Use of Tuition Balances)

	2023 - 2024 BUDGET TOTAL	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	HOSPITALS	FARM OPERATIONS	STUDENT SERVICES	FINANCIAL AID	AUXILIARY ENTERPRISES	PHYSICAL PLANT	INSTIT'L SUPPORT	DBT SVC ON ACADEMIC BUILDINGS
Madison	4,545,591,066	875,802,763	1,495,077,429	283,437,077	229,616,987	55,000,000	15,818,204	383,115,797	428,792,486	213,682,616	334,342,391	147,421,715	83,483,600
Milwaukee	704,617,761	170,577,909	64,280,051	23,796,765	64,085,994	0	0	72,354,481	157,579,383	56,472,554	32,636,692	38,680,532	24,153,400
Doctoral Total	5,250,208,827	1,046,380,672	1,559,357,480	307,233,842	293,702,981	55,000,000	15,818,204	455,470,278	586,371,869	270,155,170	366,979,083	186,102,247	107,637,000
Eau Claire	256,204,972	71,704,341	687,347	1,818,299	22,617,024	0	0	32,096,124	52,044,977	38,120,431	11,066,077	17,663,552	8,386,800
Green Bay	169,093,305	38,315,122	920,383	6,448,606	18,645,737	0	0	22,736,360	43,047,075	12,781,138	8,770,147	12,631,738	4,797,000
La Crosse	242,158,600	71,335,573	3,776,878	2,291,510	18,371,624	0	0	26,731,121	55,209,745	27,436,377	14,716,339	11,741,133	10,548,300
Oshkosh	254,280,276	77,340,463	2,964,531	3,460,052	20,317,770	0	0	28,175,325	57,536,914	29,269,001	12,188,200	13,840,920	9,187,100
Parkside	107,734,724	23,671,744	1,723,490	1,572,809	10,577,199	0	0	12,199,415	28,179,183	10,336,548	6,107,167	6,349,369	7,017,800
Platteville	167,360,057	31,685,064	1,666,058	1,973,829	18,265,028	0	1,580,834	20,913,399	34,938,811	21,771,466	11,512,719	14,824,449	8,228,400
River Falls	133,996,597	35,200,754	2,941,479	1,631,443	9,004,667	0	1,340,781	16,887,615	28,803,562	16,166,297	6,169,609	7,567,290	8,283,100
Stevens Point	227,014,031	47,423,051	3,084,948	10,733,567	19,277,953	0	0	27,976,685	54,026,892	27,687,619	13,144,122	13,229,394	10,429,800
Stout	199,061,474	48,157,447	489,925	6,926,797	17,333,995	0	0	23,039,982	42,367,697	29,155,213	8,895,871	13,654,247	9,040,300
Superior	75,038,077	18,048,564	4,506,713	696,632	5,260,354	0	0	10,561,510	16,657,111	4,959,301	3,968,808	6,222,584	4,156,500
Whitewater	274,970,012	72,985,150	947,762	6,827,864	23,483,374	0	0	28,598,502	68,055,481	33,025,964	11,784,708	18,900,907	10,360,300
Comprehensive Total	2,106,912,126	535,867,274	23,709,514	44,381,408	183,154,725	0	2,921,615	249,916,038	480,867,448	250,709,355	108,323,767	136,625,583	90,435,400
Systemwide	175,326,631	11,944,502	1,470,762	6,074,584	33,500,273	0	0	3,604,272	8,597,409	0	16,304,254	93,830,575	0
System Total	7,532,447,583	1,594,192,447	1,584,537,756	357,689,834	510,357,979	55,000,000	18,739,819	708,990,588	1,075,836,726	520,864,525	491,607,104	416,558,405	198,072,400
<u>SOURCE OF FUNDS</u>													
GPR	1,314,902,808	414,283,709	63,397,968	82,325,028	170,986,348	0	6,881,572	78,212,121	61,183,846	0	109,241,169	130,318,647	198,072,400
Acad Student Fees	1,774,195,332	879,251,499	60,021,021	751,822	247,074,817	0	59,048	116,432,025	118,789,118	0	197,187,048	154,628,933	0
Other	4,443,349,443	300,657,239	1,461,118,767	274,612,984	92,296,814	55,000,000	11,799,199	514,346,441	895,863,761	520,864,525	185,178,887	131,610,825	0
System Total	7,532,447,583	1,594,192,447	1,584,537,756	357,689,834	510,357,979	55,000,000	18,739,819	708,990,588	1,075,836,726	520,864,525	491,607,104	416,558,405	198,072,400

Universities of Wisconsin
2023 - 2024 Ongoing Budget
Exhibit IC
Budget Allocations by Cluster, University, and Program
(GPR/Fees, Including One-Time Use of Tuition Balances)

	2023 - 2024 BUDGET TOTAL	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	HOSPITALS	FARM OPERATIONS	STUDENT SERVICES	FINANCIAL AID	AUXILIARY ENTERPRISES	PHYSICAL PLANT	INSTIT'L SUPPORT	DBT SVC ON ACADEMIC BUILDINGS
Madison	1,497,921,521	631,425,803	90,139,832	70,508,020	183,543,701	0	5,907,725	68,637,388	114,086,692	0	157,526,857	92,661,902	83,483,600
Milwaukee	382,633,461	155,491,845	26,167,252	2,856,104	62,788,844	0	0	23,579,275	20,602,422	0	30,490,125	36,504,194	24,153,400
Doctoral Total	1,880,554,982	786,917,648	116,307,084	73,364,124	246,332,545	0	5,907,725	92,216,663	134,689,114	0	188,016,982	129,166,096	107,637,000
Eau Claire	135,968,873	63,177,554	287,347	773,171	18,966,654	0	0	13,306,910	5,700,799	0	10,825,878	14,543,760	8,386,800
Green Bay	86,899,916	35,001,401	110,063	893,991	14,575,122	0	0	9,737,471	3,310,075	0	8,046,759	10,428,033	4,797,000
La Crosse	132,742,109	69,431,342	208,819	309,679	15,531,446	0	0	7,831,047	4,786,324	0	14,434,992	9,660,160	10,548,300
Oshkosh	128,775,035	63,548,916	48,633	478,784	18,453,342	0	0	10,440,627	3,369,220	0	12,075,252	11,173,161	9,187,100
Parkside	62,521,764	22,991,097	456,931	965,451	9,153,433	0	0	7,996,044	2,113,586	0	5,969,838	5,857,584	7,017,800
Platteville	91,517,352	30,561,147	1,446,393	536,278	15,393,969	0	472,914	9,819,173	3,479,474	0	8,424,598	13,155,006	8,228,400
River Falls	70,893,146	32,281,626	2,058,559	797,395	6,831,772	0	559,981	5,574,120	2,056,015	0	6,117,109	6,333,469	8,283,100
Stevens Point	108,968,461	43,901,232	130,147	1,399,947	16,630,879	0	0	8,364,045	4,762,912	0	12,720,877	10,628,622	10,429,800
Stout	93,598,169	43,930,772	253,741	609,443	11,823,747	0	0	9,031,749	2,279,597	0	8,262,277	8,366,543	9,040,300
Superior	42,652,595	17,705,493	405,778	437,125	5,138,506	0	0	5,566,517	648,226	0	3,826,601	4,767,849	4,156,500
Whitewater	145,711,013	72,142,478	234,732	906,155	20,190,582	0	0	11,571,599	4,280,213	0	11,644,491	14,380,463	10,360,300
Comprehensive Total	1,100,248,433	494,673,058	5,641,143	8,107,419	152,689,453	0	1,032,895	99,239,302	36,786,441	0	102,348,672	109,294,650	90,435,400
Systemwide	108,294,725	11,944,502	1,470,762	1,605,307	19,039,167	0	0	3,188,181	8,497,409	0	16,062,563	46,486,834	0
System Total	3,089,098,140	1,293,535,208	123,418,989	83,076,850	418,061,165	0	6,940,620	194,644,146	179,972,964	0	306,428,217	284,947,580	198,072,400

Universities of Wisconsin
2023 - 2024 Budget
Budget Allocation by Cluster, University, and Source of Funds
(Excluding One-Time Use of Balances)
Exhibit II

	State and Federal Appropriations			Operational Receipts						Gifts and Grants			
	2023 - 2024 Budget Total	State	Federal	Total	Academic Student Fees	Indirect Cost Reimbursement	Operational Receipts	Auxiliary Enterprises	Hospital Authority Receipts	Total	Federal Grants & Contracts	Gifts & Grants	Total
Madison	4,545,591,066	586,377,105	20,745,564	607,122,668	911,544,417	223,028,585	471,909,278	550,422,611	55,000,000	2,211,904,891	964,234,217	762,329,289	1,726,563,506
Milwaukee	684,572,039	170,537,898		170,537,898	192,049,841	7,771,446	18,407,460	101,276,243		319,504,990	168,510,446	26,018,705	194,529,151
Doctoral Total	5,230,163,105	756,915,003	20,745,564	777,660,566	1,103,594,258	230,800,031	490,316,738	651,698,854	55,000,000	2,531,409,881	1,132,744,663	788,347,994	1,921,092,657
Eau Claire	248,465,689	51,374,925		51,374,925	76,854,665	398,422	8,988,630	57,018,680		143,260,397	49,018,545	4,811,822	53,830,367
Green Bay	164,921,121	36,730,222		36,730,222	45,997,509	566,660	7,738,798	27,930,356		82,233,323	40,335,824	5,621,752	45,957,576
La Crosse	239,234,250	44,618,989		44,618,989	85,198,770	373,367	3,891,208	48,779,119		138,242,464	53,342,496	3,030,301	56,372,797
Oshkosh	251,280,276	56,332,425		56,332,425	69,442,610	685,508	11,170,843	48,097,826		129,396,787	62,917,043	2,634,021	65,551,064
Parkside	106,677,774	32,579,945		32,579,945	28,884,869	95,000	2,243,901	14,272,043		45,495,813	28,406,097	195,919	28,602,016
Platteville	164,360,057	43,588,235		43,588,235	44,929,117	204,990	9,954,043	37,565,921		92,654,071	27,817,439	300,312	28,117,751
River Falls	133,996,597	33,481,526		33,481,526	37,411,620	240,512	2,731,657	30,106,825		70,490,614	29,225,520	798,937	30,024,457
Stevens Point	225,360,768	51,096,582		51,096,582	56,218,616	149,246	16,741,712	50,649,391		123,758,965	43,614,323	6,890,898	50,505,221
Stout	199,061,474	39,953,047		39,953,047	53,645,122	559,158	17,604,335	45,596,382		117,404,997	36,933,212	4,770,218	41,703,430
Superior	74,268,792	25,889,126		25,889,126	15,994,184	512,161	1,361,044	8,842,207		26,709,596	19,733,177	1,936,893	21,670,070
Whitewater	271,235,012	45,558,736		45,558,736	96,417,278	652,435	12,569,365	51,699,122		161,338,199	58,488,531	5,849,546	64,338,077
Comprehensive Total	2,078,861,810	461,203,758		461,203,758	610,994,360	4,437,460	94,995,536	420,557,871		1,130,985,226	449,832,207	36,840,619	486,672,826
Systemwide	163,815,954	96,784,048		96,784,048	0	5,522,474	54,722,184	1,179,829		61,424,487	2,207,553	3,399,866	5,607,419
System Total	7,472,840,869	1,314,902,808	20,745,564	1,335,648,372	1,714,588,617	240,759,965	640,034,458	1,073,436,555	55,000,000	3,723,819,595	1,584,784,423	828,588,479	2,413,372,902

Universities of Wisconsin
2023 - 2024 Budget
Budget Allocation by Cluster, University, and Source of Funds
(Including One-Time Use of Balances)
Exhibit IIA

	2023 - 2024 Budget Total	State and Federal Appropriations			Operational Receipts						Gifts and Grants		
		State	Federal	Total	Academic Student Fees	Indirect Cost Reimbursement	Operational Receipts	Auxiliary Enterprises	Hospital Authority Receipts	Total	Federal Grants & Contracts	Gifts & Grants	Total
Madison	4,545,591,066	586,377,105	20,745,564	607,122,668	911,544,417	223,028,585	471,909,278	550,422,611	55,000,000	2,211,904,891	964,234,217	762,329,289	1,726,563,506
Milwaukee	704,617,761	170,537,898		170,537,898	212,095,563	7,771,446	18,407,460	101,276,243		339,550,712	168,510,446	26,018,705	194,529,151
Doctoral Total	5,250,208,827	756,915,003	20,745,564	777,660,566	1,123,639,980	230,800,031	490,316,738	651,698,854	55,000,000	2,551,455,603	1,132,744,663	788,347,994	1,921,092,657
Eau Claire	256,204,972	51,374,925		51,374,925	84,593,948	398,422	8,988,630	57,018,680		150,999,680	49,018,545	4,811,822	53,830,367
Green Bay	169,093,305	36,730,222		36,730,222	50,169,694	566,660	7,738,798	27,930,356		86,405,507	40,335,824	5,621,752	45,957,576
La Crosse	242,158,600	44,618,989		44,618,989	88,123,120	373,367	3,891,208	48,779,119		141,166,814	53,342,496	3,030,301	56,372,797
Oshkosh	254,280,276	56,332,425		56,332,425	72,442,610	685,508	11,170,843	48,097,826		132,396,787	62,917,043	2,634,021	65,551,064
Parkside	107,734,724	32,579,945		32,579,945	29,941,819	95,000	2,243,901	14,272,043		46,552,763	28,406,097	195,919	28,602,016
Platteville	167,360,057	43,588,235		43,588,235	47,929,117	204,990	9,954,043	37,565,921		95,654,071	27,817,439	300,312	28,117,751
River Falls	133,996,597	33,481,526		33,481,526	37,411,620	240,512	2,731,657	30,106,825		70,490,614	29,225,520	798,937	30,024,457
Stevens Point	227,014,031	51,096,582		51,096,582	57,871,879	149,246	16,741,712	50,649,391		125,412,228	43,614,323	6,890,898	50,505,221
Stout	199,061,474	39,953,047		39,953,047	53,645,122	559,158	17,604,335	45,596,382		117,404,997	36,933,212	4,770,218	41,703,430
Superior	75,038,077	25,889,126		25,889,126	16,763,469	512,161	1,361,044	8,842,207		27,478,881	19,733,177	1,936,893	21,670,070
Whitewater	274,970,012	45,558,736		45,558,736	100,152,278	652,435	12,569,365	51,699,122		165,073,199	58,488,531	5,849,546	64,338,077
Comprehensive Total	2,106,912,126	461,203,758		461,203,758	639,044,675	4,437,460	94,995,536	420,557,871		1,159,035,542	449,832,207	36,840,619	486,672,826
Systemwide	175,326,631	96,784,048		96,784,048	11,510,677	5,522,474	54,722,184	1,179,829		72,935,164	2,207,553	3,399,866	5,607,419
System Total	7,532,447,583	1,314,902,808	20,745,564	1,335,648,372	1,774,195,332	240,759,965	640,034,458	1,073,436,555	55,000,000	3,783,426,309	1,584,784,423	828,588,479	2,413,372,902

Universities of Wisconsin
 2023 - 2024 Budget
 Total Expenditure Budget by Appropriation
 (All Funds)
 Exhibit III

	STATUTORY REFERENCE <u>20.285</u>	EXPENDITURE BUDGET
STATE APPROPRIATIONS		
GENERAL PROGRAM OPERATIONS	(1) (A) 111	1,088,626,959
ELECTRIC ENERGY DERIVED FROM RENEWABLE RESOURCES	(1) (AM) 118	4,367,000
FRESHWATER COLLABORATIVE	(1) (AR) 113	2,616,354
TOMMY G. THOMPSON CENTER ON PUBLIC LEADERSHIP	(1) (B) 116	1,593,103
GRADUATE PSYCHIATRIC NURSING EDUCATION	(1) (C) 119	267,943
DEBT SERVICE ON ACADEMIC BUILDINGS - PRINCIPAL REPAYMENT AND INTEREST	(1) (D) 110	198,072,400
GRANTS TO MEET EMERGENCY FINANCIAL NEED - UW COLLEGES	(1) (E) 112	130,000
STATE LABORATORY OF HYGIENE	(1) (FD) 117	13,222,775
VETERINARY DIAGNOSTIC LAB	(1) (FJ) 126	6,006,274
TOTAL STATE APPROPRIATIONS		1,314,902,808
GENERAL PROGRAM OPERATIONS - PROGRAM REVENUE	(1) (GB) 121	3,279,320,102
GIFTS AND NON - FEDERAL GRANTS AND CONTRACTS	(1) (GE) 153	792,437,883
SELF-AMORTIZING FACILITIES PRINCIPAL AND INTEREST	(1) (GJ) 124	160,663,834
STATE LAB OF HYGIENE	(1) (I)	35,258,607
VETERINARY DIAGNOSTIC LAB - NON-STATE AGENCY FEES	(1) (JE) 165	8,587,683
FEDERAL AID	(1) (M)	1,845,977,352
VETERINARY DIAGNOSTIC LAB - FEDERAL AID	(1) (MC)	312,600
FUNDS TRANSFERRED FROM OTHER STATE AGENCIES	(1) (K)	56,805,200
STATE LAB OF HYGIENE - DRIVERS	(1) (IA)	1,619,200
VETERINARY DIAGNOSTIC LAB - STATE AGENCY FEES	(1) (KG)	866,218
SEGREGATED REVENUES		
TRUST FUND INCOME	(1) (U)	32,742,798
DISCOVERY FARM GRANTS	(1) (QR)	262,000
GRANTS TO FORESTRY COOPERATIVES	(1) (QM)	141,600
ENVIRONMENTAL PROGRAM GRANTS AND SCHOLARSHIPS	(1) (RM)	316,900
RURAL PHYSICIAN RESIDENCY ASSISTANCE PROGRAM	(1) (QE)	868,000
PHYSICIAN, DENTIST, AND HEALTH CARE PROVIDER LOAN ASSISTANCE	(1) (QJ) 188	310,000
TELECOMMUNICATIONS SERVICES	(1) (Q)	1,054,800
TOTAL SEGREGATED REVENUES		35,696,097
TOTAL SYSTEM		7,532,447,583

University of Wisconsin System - Exhibit IV
2023-24 Schedule of Academic Fees/Tuition and Segregated Fees by Institution

	Academic Fees and Tuition						Total Fees and Tuition					
	UNDERGRAD	GRAD	LAW	MED.	VET MED	SEG FEE	OTHER MANDATORY FEES	UNDERGRAD	GRAD	LAW	MED	VET MED
MADISON												
RESIDENT	9,644	10,728	33,635	40,673	33,846	1,561		11,206	12,289	35,197	42,235	35,408
NONRESIDENT	39,042	24,054	51,332	57,923	54,841	1,561		40,603	25,615	52,893	59,484	56,403
MINNESOTA RECIPROCITY	14,496	19,116	46,656			1,561		16,057	20,677	48,217		
MILWAUKEE												
RESIDENT	8,455	10,701				1,565		10,020	12,266			
NONRESIDENT	20,455	24,132				1,565		22,020	25,697			
MINNESOTA RECIPROCITY	12,766	19,116				1,565		14,331	20,681			
EAU CLAIRE												
RESIDENT	7,645	8,630				1,492	140	9,276	10,121		(1)	
NONRESIDENT	16,884	19,608				1,492	140	18,516	21,099		(1)	
MINNESOTA RECIPROCITY	8,682	12,217				1,492	140	10,314	13,708		(1)	
GREEN BAY												
RESIDENT	6,767	8,356				1,575		8,342	9,931			
NONRESIDENT	15,354	18,341				1,575		16,930	19,916			
MINNESOTA RECIPROCITY	8,682	12,217				1,575		10,258	13,792			
LA CROSSE												
RESIDENT	7,974	8,870				1,503	174	9,651	10,373		(1)	
NONRESIDENT	17,014	19,106				1,503	174	18,691	20,609		(1)	
MINNESOTA RECIPROCITY	8,682	12,217				1,503	174	10,359	13,720		(1)	
OSHKOSH												
RESIDENT	6,806	8,270				1,406		8,211	9,676			
NONRESIDENT	14,719	18,154				1,406		16,125	19,560			
MINNESOTA RECIPROCITY	8,682	12,217				1,406		10,088	13,623			
PARKSIDE												
RESIDENT	6,582	8,388				1,273		7,855	9,661			
NONRESIDENT	15,224	18,414				1,273		16,497	19,687			
MINNESOTA RECIPROCITY	8,682	12,217				1,273		9,956	13,490			
PLATTEVILLE												
RESIDENT	6,827	8,223				1,269	219	8,315	9,711		(1)	
NONRESIDENT	15,786	18,050				1,269	219	17,274	19,538		(1)	
MINNESOTA RECIPROCITY	8,682	12,217				1,269	219	10,170	13,705		(1)	
RIVER FALLS												
RESIDENT	6,837	8,183				1,588	181	8,606	9,771		(1)	
NONRESIDENT	15,118	18,138				1,588	181	16,887	19,727		(1)	
MINNESOTA RECIPROCITY	8,682	12,217				1,588	181	10,452	13,805		(1)	
STEVENS POINT												
RESIDENT	7,112	8,389				1,562	160	8,834	9,951		(1)	
NONRESIDENT	16,132	18,414				1,562	160	17,854	19,977		(1)	
MINNESOTA RECIPROCITY	8,682	12,217				1,562	160	10,405	13,779		(1)	
STOUT												
PER-CREDIT STUDENTS												
RESIDENT	244.34	425.99			51.93	41.81	70.81(2); 18.83(3)	339.45	491.23			
NONRESIDENT	529.79	929.44			51.93	41.81	70.81(2); 18.83(3)	624.90	994.68			
MINNESOTA RECIPROCITY	301.47	531.17			51.93	41.81	70.81(2); 18.83(3)	396.58	596.41			
SUPERIOR												
RESIDENT	6,826	7,640				1,661		8,487	9,301			
NONRESIDENT	14,739	16,771				1,661		16,400	18,432			
MINNESOTA RECIPROCITY	8,682	12,217				1,661		10,343	13,878			
WHITWATER												
RESIDENT	6,812	8,858				1,232	206	8,250	10,090		(1)	
NONRESIDENT	16,478	19,441				1,232	206	17,916	20,674		(1)	
MINNESOTA RECIPROCITY	8,682	12,217				1,232	206	10,121	13,449		(1)	
UNIVERSITY BRANCHES												
RESIDENT	4,964						see below					
NONRESIDENT	12,321						see below					
MINNESOTA RECIPROCITY	5,308											

- 1) TEXTBOOK RENTAL FEE.
- 2) UW-STOUT UNDERGRADUATES ARE CHARGED \$51.93 IN SEG FEES AND \$41.81 IN TEXTBOOK RENTAL AND LAPTOP FEES PER CREDIT.
- 3) UW-STOUT GRADUATE STUDENTS ARE CHARGED \$70.81 IN SEG FEES AND \$18.83 IN TEXTBOOK RENTAL FEES PER CREDIT.

NOTE: MORE INFORMATION ON DIFFERENTIAL TUITION CHARGES CAN BE FOUND AT THE UWSA BUDGET & PLANNING WEB PAGE ([HTTP://WWW.WISCONSIN.EDU/BUDGET-PLANNING/TUITION/](http://www.wisconsin.edu/budget-planning/tuition/)) IN THE 2023-24 ACADEMIC YEAR TUITION SCHEDULE LINK.
NOTE: TOTAL FEES AND TUITION MAY NOT EQUAL ACADEMIC FEES AND TUITION DUE TO ROUNDING.

UW Branches	SEG FEES	TEXTBOOK RENTAL
UW-Milwaukee at Washington County	\$455	
UW-Milwaukee at Waukesha	\$455	
UW-Eau Claire - Barron County	\$500	\$140
UW-Green Bay, Manitowoc Campus	\$424	
UW-Green Bay, Marinette Campus	\$424	
UW-Green Bay, Sheboygan Campus	\$424	
UW-Oshkosh, Fond du Lac Campus	\$545	
UW-Oshkosh, Fox Cities Campus	\$355	
UW-Platteville Baraboo Sauk County	\$547	\$219
UW-Stevens Point at Marshfield	\$407	\$160
UW-Stevens Point at Wausau	\$447	\$160
UW-Whitewater at Rock County	\$405	\$168